



DALE SPURGIN
JONES COUNTY JUDGE

JAMIE JORDAN
ADMINISTRATIVE ASSISTANT

2025
BUDGET

This budget will raise more total property taxes than last year's budget by \$419,845.90 (6.56%) and of that amount \$58,397.88 is tax revenue to be raised from new property added to the tax roll this year.

Motion to approve 2025 budget made by Commissioner Vivian, Seconded by Commissioner Davis

Commissioner Spalding voting aye
Commissioner Vivian voting aye
Commissioner Davis voting aye
Commissioner Joel Spraberry voting aye
County Judge Spurgin aye

County Tax Rate

2018	0.694718
2019	0.674805
2020	0.625985
2021	0.618948
2022	0.550786
2023	0.536555
2024	0.558096

2024

No New Revenue Total Tax Rate	0.526810
No New Revenue M/O Tax Rate	0.478870
Voter Approval Tax Rate	0.558096
De Minimis Tax Rate	0.587728
M&O Tax Rate	0.510156
Debt I&S Tax Rate	0.047940
Total Tax Rate	0.558096

Outstanding Obligations
\$4,335,000

				2025
				BUDGET
1000	GENERAL FUND			
0310	TAXES			
1000	0310	3000	CURRENT TAXES	\$5,137,749
1000	0310	3030	PENALTY & INTEREST	\$90,000
1000	0310	3061	SALES TAX-MIXED BEVERAGE	\$8,500
1000	0310	3105	TAXES-EXCESS FUNDS	
			TAXES	\$5,236,249
1000	GENERAL FUND			
0322	COUNTY SERVICES			
1000	0322	3172	SEWAGE FEES	\$50,000
			COUNTY SERVICES	\$50,000
1000	GENERAL FUND			
0329	PAYMENT IN LIEU OF TAXES			
1000	0329	3194	IN LIEU OF TAXES	\$285,250
			PAYMENT IN LIEU OF TAXES	\$285,250
1000	GENERAL FUND			
0330	GRANTS & AIDS / REVENUE SHARING			
1000	0330	3366	STATE - SAL SUPP (CO ATTY)	\$0
1000	0330	3367	STATE - SAL SUPP (CO JUDGE)	\$25,200
1000	0330	3368	STATE - SAL SUPP (DIST ATTY)	\$27,500
1000	0330	3439	LOCAL - WEST CEN TX COG	\$0
			GRANTS & AIDS / REVENUE SHARING	\$52,700
1000	GENERAL FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
1000	0340	3701	FEES OF OFFICE - COUNTY SHERIFF	\$62,000
1000	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$110,000
1000	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$27,500
1000	0340	3704	FEES OF OFFICE - TAX ASSESSOR	\$355,000
1000	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$63,000
1000	0340	3709	FEES OF OFFICE - CONSTABLE	\$0
1000	0340	3731	RESISTUTION/ATTY FEES	\$1,500
1000	0340	3733	BOND FEES	\$750
1000	0340	3736	CIVIL ACTIONS	
1000	0340	3746	FEES - ATTORNEY (DIST CLERK)	\$27,500
			FINES, FEES, COSTS, & FORFEITURES	\$647,250

1000	GENERAL FUND			
0390	MISCELLANEOUS REVENUE			
1000	0390	3195	PAYMENT IN LIEU OF TAXES - CO	
1000	0390	3801	INTEREST INCOME	\$300,000
1000	0390	3806	INTERGOV REV/SHACKELFORD CO	\$27,000
1000	0390	3813	INSURANCE PROCEEDS	
1000	0390	3818	HEALTHY COUNTY PROGRAM	\$2,500
1000	0390	3820	LAND LEASE	\$1,300
1000	0390	3825	AUDIT EXCESS FUNDS	\$0
1000	0390	3826	TRAINING/CONFERENCE REIMBURSE	\$2,000
1000	0390	3827	REFUNDS / REIMBURSEMENTS	\$41,500
1000	0390	3828	REFUNDS / ELECTIONS	\$0
1000	0390	3845	MISCELLANEOUS	\$150,000
1000	0390	3849	INTERFUND LOANS	
1000	0390	3850	GRANTS/REVENUE	\$0
1000	0390	3900	GF FUND BALANCE	
			MISCELLANEOUS REVENUE	\$524,300
1000	GENERAL FUND			
0391	TRANSFER IN			
1000	0391	3910	CO CLK ARCHIVES FUND (6700)	\$24,094
1000	0391	3915	CO CLK RECORDS MGMT (6800)	\$24,094
1000	0391	3918	CSLFRF (ARPA)	
1000	0391	3920	HOUSING REV/JAIL PROJ (7500)	\$135,000
1000	0391	3925	FACILITY REVENUE FUND (7800)	\$0
			TRANSFER IN	\$183,188

1000	GENERAL FUND			
0400	COUNTY JUDGE			
1000	0400	4001	FULL TIME COUNTY JUDGE	\$59,171
1000	0400	4001	FULL TIME	\$37,413
1000	0400	4014	STIPEND - TRAVEL	\$2,400
1000	0400	4022	SUPPLEMENT - JUDICIAL	\$25,200
1000	0400	4101	SOCIAL SECURITY TAXES	\$9,500
1000	0400	4102	WORKERS COMP INSURANCE	\$201
1000	0400	4103	UNEMPLOYMENT INSURANCE	\$175
1000	0400	4110	RETIREMENT COUNTY CONTRIBUTION	\$16,069
1000	0400	4121	EMPLOYEE HEALTH INSURANCE CO	\$19,400
1000	0400	4201	SUPPLIES - OFFICE / COMPUTER	\$1,700
1000	0400	4523	TRAINING - TUITION	\$3,500
1000	0400	4531	MILEAGE - ELECTED OFFICIALS	\$500
			COUNTY JUDGE	\$175,230
1000	GENERAL FUND			
0401	COMMISSIONERS COURT			
1000	0401	4001	FULL TIME	\$0
1000	0401	4002	PART TIME	\$0
1000	0401	4101	SOCIAL SECURITY TAXES	\$0
1000	0401	4102	WORKERS COMP INSURANCE	\$6,000
1000	0401	4103	UNEMPLOYMENT INSURANCE	\$0
1000	0401	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
1000	0401	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
1000	0401	4201	SUPPLIES - OFFICE / COMPUTER	\$500
1000	0401	4305	MAINTENANCE & SERVICE CONTRACTS	\$20,000
1000	0401	4401	COMPUTER SOFTWARE SUPPORT AG	\$60,000
1000	0401	4443	ATTORNEY FEES/ JUVENILE	\$5,000
1000	0401	4449	ATTORNEY FEES - SOLAR PROJECT	\$20,000
1000	0401	4492	AUDITING SERVICES	\$35,100
1000	0401	4501	APPRAISAL SERVICES	\$155,529
1000	0401	4503	ATTORNEY FEES - REDISTRICTING	\$0
1000	0401	4504	APPEALS	\$10,000
1000	0401	4508	PROFESSIONAL FEES	\$17,585
1000	0401	4510	TELEPHONE & FAX - LAND LINES	\$70,000
1000	0401	4517	POSTAGE	\$35,000
1000	0401	4520	DUES / MEMBERSHIPS/ SUBSCRIPTIONS	\$6,000
1000	0401	4572	INSURANCE FIRE & EXTENDED COV	\$10,000
1000	0401	4574	INSURANCE - OTHER SUNDRY INS	\$14,500
1000	0401	4575	INSURANCE - LAW LIABILITY	\$23,000
1000	0401	4670	REFUNDS	\$4,000
1000	0401	4681	ADVERTISEMENT	\$2,200
1000	0401	4740	SEPTIC INSPECTION	\$35,000
1000	0401	4750	AID TO FIRE DEPARTMENTS	\$50,000
1000	0401	4766	AID TO NON - PROFITS TEXANS FEED	\$1,000
1000	0401	4778	CONTINGENCY	\$200,000
1000	0401	4779	BANK FEES - MISCELLANEOUS	\$2,000
			AMBULANCE SERVICE	\$90,625
			COMMISSIONERS COURT	\$873,039

1000	GENERAL FUND			
0403	COUNTY CLERK			
1000	0403	4001	FULL TIME COUNTY CLERK	\$59,172
1000	0403		CHIEF DEPUTY	\$35,978
1000	0403		CHIEF DEPUTY	\$35,374
1000	0403	4101	SOCIAL SECURITY TAXES	\$9,985
1000	0403	4102	WORKERS COMP INSURANCE	\$212
1000	0403	4103	UNEMPLOYMENT INSURANCE	\$100
1000	0403	4110	RETIREMENT COUNTY CONTRIBUTION	\$16,890
1000	0403	4121	EMPLOYEE HEALTH INSURANCE CO	\$29,100
1000	0403	4201	SUPPLIES - OFFICE / COMPUTER	\$6,750
1000	0403	4523	TRAINING - TUITION	\$2,000
1000	0403	4580	OFFICIAL & DEPUTY BOND	\$0
			COUNTY CLERK	\$195,560
1000	GENERAL FUND			
0435	DISTRICT ATTORNEY			
1000	0435	4001	FULL TIME COUNTY ATTORNEY	\$52,211
1000	0435	4001	FULL TIME	\$45,228
1000	0435	4010	STIPEND - PHONE	\$504
1000	0435	4101	SOCIAL SECURITY TAXES	\$7,493
1000	0435	4102	WORKERS COMP INSURANCE	\$973
1000	0435	4103	UNEMPLOYMENT INSURANCE	\$138
1000	0435	4110	RETIREMENT COUNTY CONTRIBUTION	\$12,674
1000	0435	4121	EMPLOYEE HEALTH INSURANCE CO	\$19,400
1000	0435	4201	SUPPLIES - OFFICE / COMPUTER	\$5,000
1000	0435	4254	VEHICLE - PARTS AND REPAIRS	\$7,000
1000	0435	4261	EQUIPMENT - PARTS AND REPAIRS	\$500
1000	0435	4486	DRUG TESTING	
1000	0435	4523	TRAINING - TUITION	\$2,500
1000	0435	4572	INSURANCE - FIRE & EXTENDED COV	\$550
1000	0435	4641	PROSECUTION EXPENSE	\$25,000
			DISTRICT ATTORNEY	\$179,171

1000	GENERAL FUND			
0436	DISTRICT JUDGE			
1000	0436	4001	FULL TIME	\$49,321
1000	0436	4010	STIPEND - PHONE	\$1,148
1000	0436	4014	STIPEND - TRAVEL	\$2,400
1000	0436	4101	SOCIAL SECURITY TAXES	\$4,044
1000	0436	4102	WORKERS COMP INSURANCE	\$80
1000	0436	4103	UNEMPLOYMENT INSURANCE	\$52
1000	0436	4110	RETIREMENT COUNTY CONTRIBUTION	\$6,382
1000	0436	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0436	4201	SUPPLIES - OFFICE / COMPUTER	\$4,000
1000	0436	4261	EQUIPMENT - PARTS AND REPAIRS	\$190
1000	0436	4442	ATTORNEY FEES MISDEMEANOR	\$35,000
1000	0436	4444	ATTORNEY FEE CIVIL	\$120,000
1000	0436	4445	ATTORNEY FEES OTHER INDIGENTS	\$0
1000	0436	4446	ATTORNEY FEES CAPITAL MURDER	\$8,516
1000	0436	4447	SPECIAL JUDGE MISC 7TH JUD DISTRICT	\$2,984
1000	0436	4448	ATTORNEY FEES FELONY	\$170,000
1000	0436	4484	INVESTIGATION/COUNSELING SERVICES	\$6,000
1000	0436	4523	TRAINING - TUITION	\$2,000
1000	0436	4530	MILEAGE	
			DISTRICT JUDGE	\$421,817
1000	GENERAL FUND			
0450	DISTRICT CLERK			
1000	0450	4001	FULL TIME DISTRICT CLERK	\$59,171
1000	0450	4001	FULL TIME	\$37,413
1000	0450	4001	FULL TIME	\$36,407
1000	0450	4101	SOCIAL SECURITY TAXES	\$10,174
1000	0450	4102	WORKERS COMP INSURANCE	\$216
1000	0450	4103	UNEMPLOYMENT INSURANCE	\$104
1000	0450	4110	RETIREMENT COUNTY CONTRIBUTION	\$17,209
1000	0450	4121	EMPLOYEE HEALTH INSURANCE CO	\$29,100
1000	0450	4201	SUPPLIES - OFFICE / COMPUTER	\$15,000
1000	0450	4401	COMPUTER SOFTWARE SUPPORT AGREE	\$11,940
1000	0450	4518	POSTAGE METER RENTAL	
1000	0450	4523	TRAINING - TUITION	\$3,000
			DISTRICT CLERK	\$219,733
1000	GENERAL FUND			
0455	JUSTICE OF THE PEACE			
1000	0455	4001	FULL TIME JUSTICE OF THE PEACE	\$59,171
1000	0455	4001	FULL TIME	\$37,642
1000	0455	4001	FULL TIME	\$36,906
1000	0455	4101	SOCIAL SECURITY TAXES	\$10,230
1000	0455	4102	WORKERS COMP INSURANCE	\$220
1000	0455	4103	UNEMPLOYMENT INSURANCE	\$107
1000	0455	4110	RETIREMENT COUNTY CONTRIBUTION	\$17,303
1000	0455	4121	EMPLOYEE HEALTH INSURANCE CO	\$29,100
1000	0455	4150	CONTRACT LABOR	\$1,700
1000	0455	4201	SUPPLIES - OFFICE / COMPUTER	\$4,000
1000	0455	4523	TRAINING - TUITION	\$2,000
1000	0455	4530	MILEAGE	\$1,000
1000	0455	4642	AUTOPSIES	\$50,000
			JUSTICE OF THE PEACE	\$249,378

1000	GENERAL FUND			
0475	COUNTY ATTORNEY			
1000	0475	4001	FULL TIME COUNTY ATTORNEY	\$59,171
1000	0475	4001	FULL TIME	\$36,872
1000	0475	4101	SOCIAL SECURITY TAXES	\$7,347
1000	0475	4102	WORKERS COMP INSURANCE	\$52
1000	0475	4103	UNEMPLOYMENT INSURANCE	\$52
1000	0475	4110	RETIREMENT COUNTY CONTRIBUTION	\$12,428
1000	0475	4121	EMPLOYEE HEALTH INSURANCE CO	\$19,400
1000	0475	4201	SUPPLIES - OFFICE / COMPUTER	\$3,000
1000	0475	4401	COMPUTER SOFTWARE SUPPORT AG	\$3,000
1000	0475	4523	TRAINING - TUITION	\$3,550
1000	0475	4641	CRIMINAL INVESTIGATION	\$2,200
			COUNTY ATTORNEY	\$147,072
1000	GENERAL FUND			
0490	ELECTION - COUNTY CLERK			
1000	.490	4001	ELECTION PROGRAM SALARY	\$4,295
1000	.490	4002	ELECTION WORKERS	
1000	.490	4003	TEMP / SEASONAL	\$20,000
1000	.490	4004	SUPPLEMENT - ELECTIONS	
1000	.490	4101	SOCIAL SECURITY TAXES	\$329
1000	.490	4102	WORKERS COMP INSURANCE	\$39
1000	.490	4103	UNEMPLOYMENT INSURANCE	
1000	.490	4110	RETIREMENT COUNTY CONTRIBUTION	\$556
1000	.490	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
1000	.490	4201	SUPPLIES - OFFICE / COMPUTER	\$20,000
1000	.490	4260	EQUIPMENT - NOT CAPITAL EQUIPMENT	\$18,000
1000	.490	4523	TRAINING - TUITION	\$1,500
1000	.490	4612	RENT	\$600
			ELECTION - COUNTY CLERK	\$65,319
1000	GENERAL FUND			
0491	ELECTION -TAX AC			
1000	0491	4002	PART TIME	\$1,200
1000	0491	4101	SOCIAL SECURITY TAXES	\$92
1000	0491	4102	WORKERS COMP INSURANCE	\$2
1000	0491	4103	UNEMPLOYMENT INSURANCE	\$2
1000	0491	4110	RETIREMENT COUNTY CONTRIBUTION	\$155
1000	0491	4267	VOTING EQUIPMENT EXPENSES	\$6,900
1000	0491	4401	COMPUTER SOFTWARE SUPPORT AGREE	\$9,000
1000	0491	4523	TRAINING - TUITION	\$1,000
			ELECTION -TAX AC	\$18,351

1000	GENERAL FUND			
0495	COUNTY AUDITOR			
1000	0495	4001	FULL TIME COUNTY AUDITOR	\$61,542
1000	0495	4001	FULL TIME	\$48,593
1000	0495	4101	SOCIAL SECURITY TAXES	\$8,425
1000	0495	4102	WORKERS COMP INSURANCE	\$271
1000	0495	4103	UNEMPLOYMENT INSURANCE	\$155
1000	0495	4110	RETIREMENT COUNTY CONTRIBUTION	\$15,342
1000	0495	4121	EMPLOYEE HEALTH INSURANCE CO	\$19,400
1000	0495	4201	SUPPLIES - OFFICE / COMPUTER	\$4,000
1000	0495	4401	COMPUTER SOFTWARE SUPPORT AG	\$0
1000	0495	4523	TRAINING - TUITION	\$4,000
			COUNTY AUDITOR	\$161,728
1000	GENERAL FUND			
0497	COUNTY TREASURER			
1000	0497	4001	FULL TIME TREASURER	\$55,272
1000	0497	4010	STIPEND - PHONE	\$907
1000	0497	4101	SOCIAL SECURITY TAXES	\$4,298
1000	0497	4102	WORKERS COMP INSURANCE	\$90
1000	0497	4103	UNEMPLOYMENT INSURANCE	\$0
1000	0497	4110	RETIREMENT COUNTY CONTRIBUTION	\$7,152
1000	0497	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0497	4201	SUPPLIES - OFFICE / COMPUTER	\$3,000
1000	0497	4401	COMPUTER SOFTWARE SUPPORT AG	\$3,900
1000	0497	4523	TRAINING - TUITION	\$4,000
1000	0497	4700	EMPLOYEE APPRECIATION	\$1,000
1000	0497	4701	HEALTHY COUNTY PROGRAM	\$2,500
			COUNTY TREASURER	\$91,818
1000	GENERAL FUND			
0499	TAX ASSESSOR/COLLECTOR			
1000	0499	4001	FULL TIME TAX ASSESSOR	\$58,992
1000	0499	4001	FULL TIME	\$110,492
1000	0499	4003	TEMP / SEASONAL	
1000	0499	4023	SUPPLEMENT - ELECTIONS	
1000	0499	4024	SUPPLEMENT - TA/C	
1000	0499	4101	SOCIAL SECURITY TAXES	\$12,966
1000	0499	4102	WORKERS COMP INSURANCE	\$275
1000	0499	4103	UNEMPLOYMENT INSURANCE	\$155
1000	0499	4110	RETIREMENT COUNTY CONTRIBUTION	\$21,931
1000	0499	4121	EMPLOYEE HEALTH INSURANCE CO	\$38,000
1000	0499	4201	SUPPLIES - OFFICE / COMPUTER	\$7,000
1000	0499	4401	COMPUTER SOFTWARE SUPPORT AG	
1000	0499	4519	BULK MAILING	\$0
1000	0499	4523	TRAINING - TUITION	\$4,500
1000	0499	4530	MILEAGE	\$1,500
1000	0499	4612	RENT - BUILDING	\$1,500
			TAX ASSESSOR/COLLECTOR	\$257,311

1000	GENERAL FUND			
0510	COURTHOUSE BUILDING			
1000	0510	4001	FULL TIME	\$42,169
1000	0510	4010	STIPEND - PHONE	\$301
1000	0510	4101	SOCIAL SECURITY TAXES	\$3,226
1000	0510	4102	WORKERS COMP INSURANCE	\$998
1000	0510	4103	UNEMPLOYMENT INSURANCE	\$59
1000	0510	4110	RETIREMENT COUNTY CONTRIBUTION	\$5,457
1000	0510	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0510	4201	SUPPLIES - OFFICE / COMPUTER	\$12,000
1000	0510	4261	EQUIPMENT - PARTS & REPAIRS	\$35,000
1000	0510	4523	TRAINING - TUITION	\$500
1000	0510	4530	MILEAGE	\$3,000
1000	0510	4572	INSURANCE - FIRE & EXTENDED COV	\$60,000
1000	0510	4590	UTILITIES	\$40,000
1000	0510	4950	CAPITAL ASSETS	
			COURTHOUSE BUILDING	\$212,410
1000	GENERAL FUND			
0511	GOODWIN BUILDING			
1000	0511	4261	EQUIPMENT - PARTS & REPAIRS	\$3,000
1000	0511	4572	INSURANCE - FIRE & EXTENDED COV	\$3,500
1000	0511	4590	UTILITIES	\$10,000
			GOODWIN BUILDING	\$16,500
1000	GENERAL FUND			
0512	JAIL			
1000	0512	4001	FULL TIME JAIL ADMINISTRATOR	\$53,981
1000	0512	4001	FULL TIME ASSISTANT JAIL ADMINISTRATOR	\$43,359
1000	0512	4001	FULL TIME JAILERS	\$708,740
1000	0512	4001	FULL TIME TRANSPORT DEPUTY	\$48,452
1000	0512	4002	PART TIME	
1000	0512	4101	SOCIAL SECURITY TAXES	\$65,372
1000	0512	4102	WORKERS COMP INSURANCE	\$15,524
1000	0512	4103	UNEMPLOYMENT INSURANCE	\$1,200
1000	0512	4110	RETIREMENT COUNTY CONTRIBUTION	\$110,576
1000	0512	4121	EMPLOYEE HEALTH INSURANCE CO	\$203,700
1000	0512	4200	SUPPLIES - GENERAL	\$6,000
1000	0512	4201	SUPPLIES - OFFICE / COMPUTER	\$50,000
1000	0512	4206	SUPPLIES - KITCHEN & FOOD	\$30,000
1000	0512	4212	CLOTHING & UNIFORM - JAILER	\$5,000
1000	0512	4261	EQUIPMENT - PARTS & REPAIRS	\$60,000
1000	0512	4305	MAINTENANCE & SERVICE CONTRACT	
1000	0512	4422	CORRECTION FACILITY - MEAL CONTRACT	\$117,000
1000	0512	4487	ASSESSMENTS	\$4,000
1000	0512	4523	TRAINING - TUITION	\$12,500
1000	0512	4560	INMATE TRANSPORT	\$3,000
1000	0512	4572	INSURANCE - FIRE & EXTENDED COV	\$18,375
1000	0512	4590	UTILITIES	\$75,000
1000	0512	4955	MACHINERY & EQUIPMENT	\$0
			JAIL	\$1,631,779

1000	GENERAL FUND			
0540	PATROL CAR			
1000	0540	4251	VEHICLE - PARTS & REPAIRS	\$10,000
1000	0540	4252	VEHICLE - TIRES & TUBES	\$8,000
1000	0540	4254	VEHICLE - FUELS / OILS / LUBRI	\$100,000
1000	0540	4260	EQUIPMENT - NOT CAPITAL OUTLAY	\$4,000
1000	0540	4573	INSURANCE - FLEET LIABILITY	\$9,500
1000	0540	4955	MACHINERY & EQUIPMENT	\$142,400
1000	0540	4958	VEHICLES	\$700
			PATROL CAR	\$274,600
1000	GENERAL FUND			
0550	CONSTABLE			
1000	0550	4001	FULL TIME CONSTABLE	\$31,482
1000	0550	4010	STIPEND - PHONE	\$650
1000	0550	4012	STIPEND - EXPENSES	
1000	0550	4101	SOCIAL SECURITY TAXES	\$2,458
1000	0550	4102	WORKERS COMP INSURANCE	\$584
1000	0550	4103	UNEMPLOYMENT INSURANCE	
1000	0550	4110	RETIREMENT COUNTY CONTRIBUTION	\$4,158
1000	0550	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0550	4201	SUPPLIES - OFFICE / COMPUTER	\$3,000
1000	0550	4251	VEHICLE - PARTS & REPAIRS	\$4,500
1000	0550	4254	VEHICLE - FUELS / OILS / LUBRI	\$5,000
1000	0550	4260	EQUIPMENT - NOT CAPITAL OUTLAY	\$1,000
1000	0550	4523	TRAINING - TUITION	\$1,500
1000	0550	4950	CAPITAL ASSETS	
1000	0550	4955	MACHINERY & EQUIPMENT	\$0
			CONSTABLE	\$64,032
1000	GENERAL FUND			
0555	SECURITY OFFICER			
1000	0555	4001	FULL TIME	\$47,266
1000	0555	4101	SOCIAL SECURITY TAXES	\$3,616
1000	0555	4102	WORKERS COMP INSURANCE	\$859
1000	0555	4103	UNEMPLOYMENT INSURANCE	\$66
1000	0555	4110	RETIREMENT COUNTY CONTRIBUTION	\$6,116
1000	0555	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0555	4201	SUPPLIES - OFFICE / COMPUTER	
1000	0555	4510	TELEPHONE /EQUIP/MISC	\$5,450
1000	0555	4523	TRAINING - TUITION	\$1,200
			SECURITY OFFICER	\$74,273

1000	GENERAL FUND			
0560	SHERIFF			
1000	0560	4001	FULL TIME SHERIFF	\$62,811
1000	0560	4001	FULL TIME CHIEF DEPUTY	\$49,904
1000	0560	4001	FULL TIME DEPUTIES	\$288,330
1000	0560	4001	FULL TIME ADMINISTRATIVE ASSISTANT	\$39,684
1000	0560	4101	SOCIAL SECURITY TAXES	\$33,716
1000	0560	4102	WORKERS COMP INSURANCE	\$7,350
1000	0560	4103	UNEMPLOYMENT INSURANCE	\$533
1000	0560	4110	RETIREMENT COUNTY CONTRIBUTION	\$57,030
1000	0560	4121	EMPLOYEE HEALTH INSURANCE CO	\$87,300
1000	0560	4201	SUPPLIES - OFFICE / COMPUTER	\$19,000
1000	0560	4207	CLOTHING& UNIFORM - PATROL	\$6,150
1000	0560	4208	NEW DEPUTY EQUIPMENT & LICENSE	\$4,100
1000	0560	4209	SUPPLIES - LAW ENFORCEMENT	\$3,000
1000	0560	4210	EQUIPMENT (NON-CAPITAL OUTLAY)	\$1,800
1000	0560	4510	TELEPHONE & FAX - LAND LINE	\$15,000
1000	0560	4523	TRAINING - TUITION	\$10,000
1000	0560	4641	CRIMINAL INVESTIGATION	\$4,400
1000	0560	4685	COMMUNITY CRIME PREVENTION	\$600
1000	0560	4729	ESTRAYS	\$1,000
1000	0560	4955	MACHINERY & EQUIPMENT	\$0
			SHERIFF	\$691,708
1000	GENERAL FUND			
0563	COMMUNICATIONS-911			
1000	0563	4001	FULL TIME SUPERVISOR	\$43,227
1000	0563	4001	FULL TIME	\$186,070
1000	0563	4002	PART TIME	\$0
1000	0563	4101	SOCIAL SECURITY TAXES	\$17,541
1000	0563	4102	WORKERS COMP INSURANCE	\$372
1000	0563	4103	UNEMPLOYMENT INSURANCE	\$322
1000	0563	4110	RETIREMENT COUNTY CONTRIBUTION	\$29,671
1000	0563	4121	EMPLOYEE HEALTH INSURANCE CO	\$58,200
1000	0563	4201	SUPPLIES - OFFICE / COMPUTER	\$7,000
1000	0563	4306	MAINTENANCE & SERVICE CONTRACTS	
1000	0563	4508	PROFESSIONAL FEES	\$1,000
1000	0563	4510	TELEPHONE & FAX - LAND LINE	\$9,000
1000	0563	4523	TRAINING - TUITION	\$12,300
1000	0563	4641	CRIMINAL INVESTIGATION	\$1,500
			COMMUNICATIONS-911	\$366,203
1000	GENERAL FUND			
0571	ADULT PROBATION			
1000	0571	4201	SUPPLIES - OFFICE / COMPUTER	\$400
1000	0571	4261	EQUIPMENT - PARTS & REPAIRS	\$1,000
1000	0571	4510	TELEPHONE & FAX - LAND LINE	\$3,000
1000	0571	4572	INSURANCE - FIRE & EXTENDED COV	\$1,600
1000	0571	4590	UTILITIES	\$5,000
			ADULT PROBATION	\$11,000

1000	GENERAL FUND			
0572	JUVENILE PROBATION			
1000	0572	PROB		\$30,414
			JUVENILE PROBATION	\$30,414
1000	GENERAL FUND			
0580	DEPT. OF PUBLIC SAFETY			
1000	0580	4201	SUPPLIES - OFFICE / COMPUTER	\$1,600
			DEPT. OF PUBLIC SAFETY	\$1,600
1000	GENERAL FUND			
0630	HEALTH AND WELFARE			
1000	0630	4651	INDIGENT - CREMATION/PAUPER	\$10,000
1000	0630	4652	INDIGENT - COMMITMENTS	\$5,000
1000	0630	4653	INDIGENT - MENTAL HEALTH	\$7,135
			HEALTH AND WELFARE	\$22,135
1000	GENERAL FUND			
0640	INDIGENT HEALTH CARE			
1000	0640	4001	FULL TIME	\$52,073
1000	0640	4101	SOCIAL SECURITY TAXES	\$3,984
1000	0640	4102	WORKERS COMP INSURANCE	\$946
1000	0640	4103	UNEMPLOYMENT INSURANCE	\$73
1000	0640	4110	RETIREMENT COUNTY CONTRIBUTION	\$6,723
1000	0640	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0640	4451	INDIGENT - MDCL / DNTL / HSPTL	\$130,000
			INDIGENT HEALTH CARE	\$203,498
1000	GENERAL FUND			
0640	EXTENSION SERVICE			
1000	0640	4001	FULL TIME ADMINSTRATIVE ASSISTANT	\$35,978
1000	0640	4001	FULL TIME	\$35,639
1000	0640	4002	PART TIME	\$0
1000	0640	4012	STIPEND - EXPENSES	
1000	0640	4014	STIPEND - TRAVEL	\$14,000
1000	0640	4101	SOCIAL SECURITY TAXES	\$6,550
1000	0640	4102	WORKERS COMP INSURANCE	\$126
1000	0640	4103	UNEMPLOYMENT INSURANCE	\$120
1000	0640	4110	RETIREMENT COUNTY CONTRIBUTION	\$11,079
1000	0640	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
1000	0640	4201	SUPPLIES - OFFICE / COMPUTER	\$3,500
1000	0640	4523	TRAINING - TUITION	\$500
1000	0640	4524	SPECIAL TRAVEL	\$2,750
1000	0640	4525	SPECIAL TRAVEL CO	\$6,500
1000	0640	4530	MILEAGE	\$0
			EXTENSION SERVICE	\$126,442

1000	GENERAL FUND			
0700	TRANSFERS OUT			
1000	0700	5005	CTHS SECURITY FUND (1500)	\$0
1000	0700	5010	ROAD & BRIDGE - PCT 1, 2, 3, 4	\$80,000
1000	0700	5015	EMC FUND (3900)	
1000	0700	5030	CO ATTORNEY SUP FUND (4800)	\$8,670
1000	0700	5035	TECHNOLOGY FUND (7100)	\$75,000
1000	0700	5040	GAP INSURANCE FUND (7700)	\$33,146
			TRANSFERS OUT	\$196,816
			GENERAL FUND	
			INCOME BUDGET TOTALS	\$6,978,937
			EXPENSE BUDGET TOTALS	\$6,978,937
			BALANCE GENERAL FUND BUDGET	\$0

1200	JP TECHNOLOGY FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1200	0340	3708	FINES , FEES, COSTS, & FORFEITURES	\$3,000
			FINES , FEES, COSTS, & FORFEITURES	\$3,000
1200	JP TECHNOLOGY FUND			
0455	JUSTICE OF THE PEACE			
1200	0455	4205	SUPPLIES - OPERATING	\$3,000
			JUSTICE OF THE PEACE	\$3,000
			JP TECHNOLOGY FUND	
			INCOME BUDGET TOTALS	\$3,000
			EXPENSE BUDGET TOTALS	\$3,000
1300	CAPITAL MURDER FUND			
0330	GRANTS & AID / REVENUE SHARING			
1200	0330	3360	STATE - OTHER STATE	\$0
			GRANTS & AID / REVENUE SHARING	\$0
1300	CAPITAL MURDER FUND			
0435	DISTRICT ATTORNEY			
1300	0435	4441	ATTORNEY FEES	\$0
			DISTRICT ATTORNEY	\$0
			CAPITAL MURDER FUND	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0
1400	TRUANCY PREV/DIVERSION FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1400	0340	3703	FEES OF OFFICE - DISTRICT CLERK	
1400	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$3,500
			FINES , FEES, COSTS, & FORFEITURES	\$3,500
1400	TRUANCY PREV/DIVERSION FUND			
0572	JUVENILE PROBATION			
1400	0572	4205	SUPPLIES - OPERATING	\$3,500
			JUVENILE PROBATION	\$3,500
			TRUANCY PREV/DIVERSION FUND	
			INCOME BUDGET TOTALS	\$3,500
			EXPENSE BUDGET TOTALS	\$3,500

1500	COURTHOUSE SECURITY FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1500	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$1,450
1500	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$4,800
1500	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$3,500
			FINES , FEES, COSTS, & FORFEITURES	\$9,750
1500	COURTHOUSE SECURITY FUND			
0390	MISCELLANEOUS REVENUE			
1500	0390	3801	INTEREST INCOME	\$15
			MISCELLANEOUS REVENUE	\$15
1500	COURTHOUSE SECURITY FUND			
0391	TRANSFER IN			
1500	0391	4000)		\$20,361
			TRANSFER IN	\$20,361
1500	COURTHOUSE SECURITY FUND			
0510	COURTHOUSE BUILDING			
1500	0510	4001	FULL TIME CONSTABLE/BAILIFF	\$23,792
1500	0510	4101	SOCIAL SECURITY TAXES	\$1,820
1500	0510	4102	WORKERS COMP INSURANCE	\$435
1500	0510	4103	UNEMPLOYMENT INSURANCE	
1500	0510	4110	RETIREMENT COUNTY CONTRIBUTION	\$3,079
1500	0510	4121	EMPLOYEE HEALTH INSURANCE CO	
1500	0510	4201	SUPPLIES - OFFICE / COMPUTER	\$1,000
			COURTHOUSE BUILDING	\$30,126
			COURTHOUSE SECURITY FUND	
			INCOME BUDGET TOTALS	\$30,126
			EXPENSE BUDGET TOTALS	\$30,126
1600	RECORDS MANAGEMENT FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1600	0340	3719	RECORD MANAGEMENT FEES	\$200
			FINES , FEES, COSTS, & FORFEITURES	\$200
1600	RECORDS MANAGEMENT FUND			
0390	MISCELLANEOUS REVENUE			
1600	0390	3801	INTEREST INCOME	\$15
			MISCELLANEOUS REVENUE	\$15
1600	RECORDS MANAGEMENT FUND			
0409	NON-DEPARTMENTAL			
1600	0409	4205	SUPPLIES - OPERATING	\$215
			COUNTY CLERK	\$215
			RECORDS MANAGEMENT FUND	
			INCOME BUDGET TOTALS	\$215
			EXPENSE BUDGET TOTALS	\$215

1700	DA SPEC ACCT FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1700	0340	3707	FEES OF OFFICE - DISTRICT ATTORNEY	\$0
			FINES , FEES, COSTS, & FORFEITURES	\$0
1700	DA SPEC ACCT FUND			
0460	DISTRICT ATTORNEY			
1700	0460	4201	SUPPLIES - OFFICE / COMPUTER	\$0
			DISTRICT ATTORNEY	\$0
			DA SPEC ACCT FUND	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0
1800	CO ATT PRETRIAL DIVERSION FUND			
0340	FINES , FEES, COSTS, & FORFEITURES			
1800	0340	3707	FEES OF OFFICE - DISTRICT ATTORNEY	\$3,500
			FINES , FEES, COSTS, & FORFEITURES	\$3,500
1800	CO ATT PRETRIAL DIVERSION FUND			
0475	COUNTY ATTORNEY			
1800	0475	4201	SUPPLIES - OFFICE / COMPUTER	\$3,500
			COUNTY ATTORNEY	\$3,500
			CO ATT PRETRIAL DIVERSION FUND	
			INCOME BUDGET TOTALS	\$3,500
			EXPENSE BUDGET TOTALS	\$3,500

1900	LEOSE FUNDS			
0330	GRANTS & AID / REVENUE SHARING			
1900	0330	3377	STATE - LEOSE FUNDS	\$0
1900	0330	3378	STATE - COMP - SHERIFF	
1901	0330	3379	STATE - COMP - CONSTABLE	
1900	0330	3380	STATE - COMP - DISTRICT ATTORNEY	
			GRANTS & AID / REVENUE SHARING	\$0
1900	LEOSE FUNDS			
0390	MISCELLANEOUS REVENUE			
1900	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$0
1900	LEOSE FUNDS			
0460	DISTRICT ATTORNEY			
1900	0460	4523	TRAINING - TUITION	\$0
			DISTRICT ATTORNEY	\$0
1901	LEOSE FUNDS			
0550	CONSTABLE			
1900	0550	4523	TRAINING - TUITION	\$0
			CONSTABLE	\$0
1900	LEOSE FUNDS			
0560	SHERIFF			
1900	0560	4523	TRAINING - TUITION	\$0
			SHERIFF	\$0
			LEOSE FUNDS	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0

1900	LEOSE FUNDS SHERIFF			
0330	GRANTS & AID / REVENUE SHARING			
1900	0330	3377	STATE - LEOSE FUNDS	\$5,200
			LEOSE FUNDS SHERIFF	\$5,200
1900	LEOSE FUNDS SHERIFF			
0560	SHERIFF			
1900	0560	4523	TRAINING - TUITION	\$5,200
			SHERIFF	\$5,200
			LEOSE FUNDS SHERIFF	
			INCOME BUDGET TOTALS	\$5,200
			EXPENSE BUDGET TOTALS	\$5,200
1901	LEOSE FUNDS CONSTABLE			
0330	GRANTS & AID / REVENUE SHARING			
1901	0330	3377	STATE - LEOSE FUNDS	\$1,450
			LEOSE FUNDS CONSTABLE	\$1,450
1901	LEOSE FUNDS CONSTABLE			
0550	CONSTABLE			
1901	0550	4523	TRAINING - TUITION	\$1,450
			CONSTABLE	\$1,450
			LEOSE FUNDS CONSTABLE	
			INCOME BUDGET TOTALS	\$1,450
			EXPENSE BUDGET TOTALS	\$1,450
1902	LEOSE FUNDS DISTRICT ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
1902	0330	3377	STATE - LEOSE FUNDS	\$0
			LEOSE FUNDS DISTRICT ATTORNEY	\$0
1902	LEOSE FUNDS DISTRICT ATTORNEY			
0435	DISTRICT ATTORNEY			
1902	0435	4523	TRAINING - TUITION	\$1,100
			DISTRICT ATTORNEY	\$1,100
			LEOSE FUNDS DISTRICT ATTORNEY	
			INCOME BUDGET TOTALS	\$1,100
			EXPENSE BUDGET TOTALS	\$1,100

2100	ROAD AND BRIDGE FUND 1			
0310	TAXES			
2100	310	3000	CURRENT TAXES	\$220,639
			TAXES	\$220,639
2100	ROAD AND BRIDGE FUND 1			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2100	0321	3143	MOTOR VEHICCLE REGISTRATIONS	\$88,000
2100	0321	3144	ROAD & BRIDGE FEES	\$43,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	\$131,000
2100	ROAD AND BRIDGE FUND 1			
0329	PAYMENTS IN LIEU OF TAXES			
2100	0329	3194	IN LIEU OF TAXES	\$12,250
			PAYMENTS IN LIEU OF TAXES	\$12,250
2100	ROAD AND BRIDGE FUND 1			
0330	GRANTS & AID / REVENUE SHARING			
2100	0330	3250	FEDERAL AND FEMA DISASTER	\$0
2100	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	\$0
2100	0330	3353	STATE - TEXAS DEPARTMETN OF AG	\$0
2100	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	\$0
			GRANTS & AID / REVENUE SHARING	\$0
2100	ROAD AND BRIDGE FUND 1			
0340	FINES, FEES, COST, AND FORFEITURES			
2100	0340	3740	FINES - DISTRICT CLERK	\$16,000
2100	0340	3741	FINES - JUSTICE OF THE PEACE	\$22,000
			FINES, FEES, COST, AND FORFEITURES	\$38,000
2100	ROAD AND BRIDGE FUND 1			
0390	MISCELLANEOUS REVENUE			
2100	0390	3801	INTEREST INCOME	\$240
2100	0390	3811	SALE OF CAPITAL ASSETS	\$0
2100	0390	3827	REFUNDS / REIMBURSEMENT	\$0
2100	0390	3838	TX DOT INFRASTRUCTURE INCOME	\$0
2100	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$240
2100	ROAD AND BRIDGE FUND 1			
0391	TRANSFER IN			
2100	0391	3900	TRANSFER FROM GENERAL FUND (1000)	\$20,000
2100	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	\$59,969
			TRANSFER IN	\$79,969

2100	ROAD AND BRIDGE FUND 1			
0611	ROAD AND BRIDGE - PRECINCT 1			
2100	0611	4001	FULL TIME COMMISSIONER	\$61,274
2100	0611	4001	FULL TIME	\$148,546
2100	0611	4002	PART TIME	\$20,000
2100	0611	4010	STIPEND - PHONE	\$2,080
2100	0611	4014	STIPEND - TRAVEL	\$6,000
2100	0611	4101	SOCIAL SECURITY TAXES	\$18,199
2100	0611	4102	WORKERS COMP INSURANCE	\$3,517
2100	0611	4103	UNEMPLOYMENT INSURANCE	\$247
2100	0611	4110	RETIREMENT COUNTY CONTRIBUTION	\$30,784
2100	0611	4121	EMPLOYEE HEALTH INSURANCE CO	\$38,800
2100	0611	4201	SUPPLIES - OFFICE / COMPUTER	\$2,500
2100	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	\$60,000
2100	0611	4261	EQUIPMENT - PARTS & REPAIRS	\$50,000
2100	0611	4262	EQUIPMENT - TIRES & TUBES	\$10,000
2100	0611	4281	ROAD MATERIAL - PRCT 1	\$10,000
2100	0611	4510	TELEPHONE & FAX - LAND LINE	\$3,400
2100	0611	4523	TRAINING - TUITION	\$1,500
2100	0611	4530	MILEAGE	
2100	0611	4540	DIESEL FUEL TAX	\$750
2100	0611	4572	INSURANCE - FIRE & EXTENDED CO	\$9,500
2100	0611	4590	UTILITIES	\$5,000
2100	0611	4950	CAPITAL ASSETS	\$0
2100	0611	4955	MACHINERY & EQUIPMENT	\$0
2100	0611	4971	PRINCIPAL	
2100	0611	4975	INTEREST	
			ROAD AND BRIDGE - PRECINCT 1	\$482,098
2100	ROAD AND BRIDGE FUND 1			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2100	0619	3604	FEDERAL - JAIL	\$0
2100	0619	4280	ROAD MATERIAL	\$0
2100	0619	4509	RENTAL / LEASE	\$0
			ROAD & BRIDGE EMERGENCY REPAIRS	\$0
			ROAD AND BRIDGE FUND 1	
			INCOME BUDGET TOTALS	\$482,098
			EXPENSE BUDGET TOTALS	\$482,098

2200	ROAD AND BRIDGE FUND 2			
0310	TAXES			
2200	310	3000	CURRENT TAXES	\$220,639
			TAXES	\$220,639
2200	ROAD AND BRIDGE FUND 2			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2200	0321	3143	MOTOR VEHICCLE REGISTRATIONS	\$88,000
2200	0321	3144	ROAD & BRIDGE FEES	\$43,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	\$131,000
2200	ROAD AND BRIDGE FUND 2			
0329	PAYMENTS IN LIEU OF TAXES			
2200	0329	3194	IN LIEU OF TAXES	\$12,250
			PAYMENTS IN LIEU OF TAXES	\$12,250
2200	ROAD AND BRIDGE FUND 2			
0330	GRANTS & AID / REVENUE SHARING			
2200	0330	3250	FEDERAL AND FEMA DISASTER	\$0
2200	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	\$0
2200	0330	3353	STATE - TEXAS DEPARTMETN OF AG	\$0
2200	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	\$0
			GRANTS & AID / REVENUE SHARING	\$0
2200	ROAD AND BRIDGE FUND 2			
0340	FINES, FEES, COST, AND FORFEITURES			
2200	0340	3740	FINES - DISTRICT CLERK	\$16,000
2200	0340	3741	FINES - JUSTICE OF THE PEACE	\$22,000
			FINES, FEES, COST, AND FORFEITURES	\$38,000
2200	ROAD AND BRIDGE FUND 2			
0390	MISCELLANEOUS REVENUE			
2200	0390	3801	INTEREST INCOME	\$240
2200	0390	3811	SALE OF CAPITAL ASSETS	\$0
2200	0390	3827	REFUNDS / REIMBURSEMENT	\$0
2200	0390	3838	TX DOT INFRASTRUCTURE INCOME	\$0
2200	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$240
2200	ROAD AND BRIDGE FUND 2			
0391	TRANSFER IN			
2200	0391	3900	TRANSFER FROM GENERAL FUND (1000)	\$20,000
2200	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	\$35,563
			TRANSFER IN	\$55,563

2200	ROAD AND BRIDGE FUND 2			
0611	ROAD AND BRIDGE - PRECINCT 2			
2200	0611	4001	FULL TIME COMMISSIONER	\$61,034
2200	0611	4001	FULL TIME	\$148,540
2200	0611	4002	PART TIME	\$20,000
2200	0611	4010	STIPEND - PHONE	\$2,530
2200	0611	4014	STIPEND - TRAVEL	\$6,000
2200	0611	4101	SOCIAL SECURITY TAXES	\$18,215
2200	0611	4102	WORKERS COMP INSURANCE	\$3,525
2200	0611	4103	UNEMPLOYMENT INSURANCE	\$237
2200	0611	4110	RETIREMENT COUNTY CONTRIBUTION	\$30,811
2200	0611	4121	EMPLOYEE HEALTH INSURANCE CO	\$38,800
2200	0611	4201	SUPPLIES - OFFICE / COMPUTER	\$3,000
2200	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	\$45,000
2200	0611	4261	EQUIPMENT - PARTS & REPAIRS	\$45,000
2200	0611	4262	EQUIPMENT - TIRES & TUBES	\$12,000
2200	0611	4282	CONSTRUCTION ROAD MATERIALS	\$5,000
2200	0611	4510	TELEPHONE & FAX - LAND LINE	\$3,500
2200	0611	4523	TRAINING - TUITION	\$1,000
2200	0611	4530	MILEAGE	
2200	0611	4540	DIESEL FUEL TAX	\$500
2200	0611	4572	INSURANCE - FIRE & EXTENDED CO	\$6,000
2200	0611	4590	UTILITIES	\$7,000
2200	0611	4623	LEASE - MACHINERY & EQUIPMENT	\$0
2200	0611	4950	CAPITAL ASSETS	\$0
2200	0611	4951	LAND	\$0
2200	0611	4955	MACHINERY & EQUIPMENT	\$0
2200	0611	4971	PRINCIPAL	
2200	0611	4975	INTEREST	
			ROAD AND BRIDGE - PRECINCT 2	\$457,692
2200	ROAD AND BRIDGE FUND 2			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2200	0619	3604	FEDERAL - JAIL	\$0
2200	0619	4280	ROAD MATERIAL	\$0
2200	0619	4509	RENTAL / LEASE	\$0
			ROAD & BRIDGE EMERGENCY REPAIRS	\$0
			ROAD AND BRIDGE FUND 2	
			INCOME BUDGET TOTALS	\$457,692
			EXPENSE BUDGET TOTALS	\$457,692

2300	ROAD AND BRIDGE FUND 3			
0310	TAXES			
2300	310	3000	CURRENT TAXES	\$220,639
			TAXES	\$220,639
2300	ROAD AND BRIDGE FUND 3			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2300	0321	3143	MOTOR VEHICCLE REGISTRATIONS	\$88,000
2300	0321	3144	ROAD & BRIDGE FEES	\$43,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	\$131,000
2300	ROAD AND BRIDGE FUND 3			
0329	PAYMENTS IN LIEU OF TAXES			
2300	0329	3194	IN LIEU OF TAXES	\$12,250
			PAYMENTS IN LIEU OF TAXES	\$12,250
2300	ROAD AND BRIDGE FUND 3			
0330	GRANTS & AID / REVENUE SHARING			
2300	0330	3250	FEDERAL AND FEMA DISASTER	\$0
2300	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	\$0
2300	0330	3353	STATE - TEXAS DEPARTMETN OF AG	\$0
2300	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	\$0
			GRANTS & AID / REVENUE SHARING	\$0
2300	ROAD AND BRIDGE FUND 3			
0340	FINES, FEES, COST, AND FORFEITURES			
2300	0340	3740	FINES - DISTRICT CLERK	\$16,000
2300	0340	3741	FINES - JUSTICE OF THE PEACE	\$22,000
			FINES, FEES, COST, AND FORFEITURES	\$38,000
2300	ROAD AND BRIDGE FUND 3			
0390	MISCELLANEOUS REVENUE			
2300	0390	3801	INTEREST INCOME	\$240
2300	0390	3811	SALE OF CAPITAL ASSETS	\$0
2300	0390	3813	INSURANCE PROCEEDS	\$0
2300	0390	3817	INSTALLATION OF CULVERTS	\$0
2300	0390	3827	REFUNDS / REIMBURSEMENTS	\$0
2300	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$240
2300	ROAD AND BRIDGE FUND 3			
0391	TRANSFER IN			
2300	0391	3900	TRANSFER FROM GENERAL FUND (1000)	\$20,000
2300	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	\$17,159
			TRANSFER IN	\$37,159

2300	ROAD AND BRIDGE FUND 3			
0611	ROAD AND BRIDGE - PRECINCT 3			
2300	0611	4001	FULL TIME COMMISSIONER	\$56,594
2300	0611	4001	FULL TIME	\$147,338
2300	0611	4002	PART TIME	\$10,000
2300	0611	4010	STIPEND - PHONE	\$2,080
2300	0611	4014	STIPEND - TRAVEL	\$6,000
2300	0611	4101	SOCIAL SECURITY TAXES	\$16,984
2300	0611	4102	WORKERS COMP INSURANCE	\$3,292
2300	0611	4103	UNEMPLOYMENT INSURANCE	\$221
2300	0611	4110	RETIREMENT COUNTY CONTRIBUTION	\$28,728
2300	0611	4121	EMPLOYEE HEALTH INSURANCE CO	\$38,800
2300	0611	4201	SUPPLIES - OFFICE / COMPUTER	\$4,000
2300	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	\$65,000
2300	0611	4261	EQUIPMENT - PARTS & REPAIRS	\$30,000
2300	0611	4262	EQUIPMENT - TIRES & TUBES	\$8,000
2300	0611	4279	ROAD CHEMICALS	\$500
2300	0611	4282	CONSTRUCTION ROAD MATERIALS	\$5,000
2300	0611	4510	TELEPHONE & FAX - LAND LINE	\$2,750
2300	0611	4523	TRAINING - TUITION	\$600
2300	0611	4530	MILEAGE	
2300	0611	4540	DIESEL FUEL TAX	\$1,900
2300	0611	4572	INSURANCE - FIRE & EXTENDED CO	\$8,000
2300	0611	4590	UTILITIES	\$3,500
2300	0611	4623	LEASE - MACHINERY & EQUIPMENT	\$0
2300	0611	4950	CAPITAL ASSETS	\$0
2300	0611	4951	LAND	\$0
2300	0611	4955	MACHINERY & EQUIPMENT	\$0
2300	0611	4971	PRINCIPAL	\$0
2300	0611	4975	INTEREST	\$0
			ROAD AND BRIDGE - PRECINCT 3	\$439,288
2300	ROAD AND BRIDGE FUND 3			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2300	0619	3604	FEDERAL - JAIL	\$0
2300	0619	4280	ROAD MATERIAL	\$0
2300	0619	4509	RENTAL / LEASE	\$0
			ROAD & BRIDGE EMERGENCY REPAIRS	\$0
			ROAD AND BRIDGE FUND 3	
			INCOME BUDGET TOTALS	\$439,288
			EXPENSE BUDGET TOTALS	\$439,288

2400	ROAD AND BRIDGE FUND 4			
0310	TAXES			
2400	310	3000	CURRENT TAXES	\$220,639
			TAXES	\$220,639
2400	ROAD AND BRIDGE FUND 4			
0321	LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS			
2400	0321	3143	MOTOR VEHICCLE REGISTRATIONS	\$88,000
2400	0321	3144	ROAD & BRIDGE FEES	\$43,000
			LICENSES, PERMITS, & CERTIFICATES - NON BUSINESS	\$131,000
2400	ROAD AND BRIDGE FUND 4			
0329	PAYMENTS IN LIEU OF TAXES			
2400	0329	3194	IN LIEU OF TAXES	\$12,250
			PAYMENTS IN LIEU OF TAXES	\$12,250
2400	ROAD AND BRIDGE FUND 4			
0330	GRANTS & AID / REVENUE SHARING			
2400	0330	3250	FEDERAL AND FEMA DISASTER	\$0
2400	0330	3352	STATE - COUNTY ENERGY TRANSPORTATION	\$0
2400	0330	3353	STATE - TEXAS DEPARTMETN OF AG	\$0
2400	0330	3354	STATE - DEPARTMENT OF TRANSPORATION	\$0
			GRANTS & AID / REVENUE SHARING	\$0
2400	ROAD AND BRIDGE FUND 4			
0340	FINES, FEES, COST, AND FORFEITURES			
2400	0340	3740	FINES - DISTRICT CLERK	\$16,000
2400	0340	3741	FINES - JUSTICE OF THE PEACE	\$22,000
			FINES, FEES, COST, AND FORFEITURES	\$38,000
2400	ROAD AND BRIDGE FUND 4			
0390	MISCELLANEOUS REVENUE			
2400	0390	3801	INTEREST INCOME	\$240
2400	0390	3811	SALE OF CAPITAL ASSETS	\$0
2400	0390	3813	INSURANCE PROCEEDS	\$0
2400	0390	3817	INSTALLATION OF CULVERTS	\$0
2400	0390	3827	REFUNDS / REIMBURSEMENTS	\$0
2400	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$240
2400	ROAD AND BRIDGE FUND 4			
0391	TRANSFER IN			
2400	0391	3900	TRANSFER FROM GENERAL FUND (1000)	\$20,000
2400	0391	3916	TRANSFER FROM CSLFRF/ARPA	
			TRANSFER FROM R&B EXCESS FUNDS	\$14,268
			TRANSFER IN	\$34,268

2400	ROAD AND BRIDGE FUND 4			
0611	ROAD AND BRIDGE - PRECINCT 4			
2400	0611	4001	FULL TIME COMMISSIONER	\$58,694
2400	0611	4001	FULL TIME	\$149,314
2400	0611	4002	PART TIME	\$5,000
2400	0611	4010	STIPEND - PHONE	\$2,080
2400	0611	4014	STIPEND - TRAVEL	\$6,000
2400	0611	4101	SOCIAL SECURITY TAXES	\$16,913
2400	0611	4102	WORKERS COMP INSURANCE	\$3,238
2400	0611	4103	UNEMPLOYMENT INSURANCE	\$217
2400	0611	4110	RETIREMENT COUNTY CONTRIBUTION	\$28,609
2400	0611	4121	EMPLOYEE HEALTH INSURANCE CO	\$38,800
2400	0611	4201	SUPPLIES - OFFICE / COMPUTER	\$5,000
2400	0611	4254	VEHICLE - FUEL / OILS / LUBRICANTS	\$50,000
2400	0611	4261	EQUIPMENT - PARTS & REPAIRS	\$19,332
2400	0611	4262	EQUIPMENT - TIRES & TUBES	\$10,000
2400	0611	4279	ROAD CHEMICALS	\$5,000
2400	0611	4282	CONSTRUCTION ROAD MATERIALS	\$10,000
2400	0611	4510	TELEPHONE & FAX - LAND LINE	\$3,300
2400	0611	4523	TRAINING - TUITION	\$600
2400	0611	4530	MILEAGE	
2400	0611	4540	DIESEL FUEL TAX	\$1,300
2400	0611	4572	INSURANCE - FIRE & EXTENDED CO	\$8,500
2400	0611	4590	UTILITIES	\$4,500
2400	0611	4623	LEASE - MACHINERY & EQUIPMENT	\$0
2400	0611	4950	CAPITAL ASSETS	\$10,000
2400	0611	4951	LAND	\$0
2400	0611	4955	MACHINERY & EQUIPMENT	\$0
2400	0611	4971	PRINCIPAL	\$0
2400	0611	4975	INTEREST	\$0
			ROAD AND BRIDGE - PRECINCT 4	\$436,397
2400	ROAD AND BRIDGE FUND 4			
0619	ROAD & BRIDGE EMERGENCY REPAIRS			
2400	0619	3604	FEDERAL - JAIL	\$0
2400	0619	4280	ROAD MATERIAL	\$0
2400	0619	4509	RENTAL / LEASE	\$0
2400	0619	4956	CAPITAL ASSETS - INFRASTRUCTURE	\$0
			ROAD & BRIDGE EMERGENCY REPAIRS	\$0
			ROAD AND BRIDGE FUND 4	
			INCOME BUDGET TOTALS	\$436,397
			EXPENSE BUDGET TOTALS	\$436,397

2500	APPELLATE JUDICIAL SYSTEM FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2500	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$225
2500	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$800
			FINES, FEES, COSTS, & FORFEITURES	\$1,025
2500	APPELLATE JUDICIAL SYSTEM FUND			
0461	11TH COURT OF APPEALS			
2500	0461	4781	FEES TO DUE TO 11TH COA	\$1,025
			11TH COURT OF APPEALS	\$1,025
			APPELLATE JUDICIAL SYSTEM FUND	
			INCOME BUDGET TOTALS	\$1,025
			EXPENSE BUDGET TOTALS	\$1,025
2600	COURT FACILITY FEE FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2600	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$1,200
2600	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$3,250
			FINES, FEES, COSTS, & FORFEITURES	\$4,450
2600	COURT FACILITY FEE FUND			
0409	NON-DEPARTMENTAL			
2600	0409	4205	EXPENSES - SUPPLIES AND MAINTENANCE	\$4,450
			EXPENSE	\$4,450
			COURT FACILITY FEE FUND	
			INCOME BUDGET TOTALS	\$4,450
			EXPENSE BUDGET TOTALS	\$4,450
2700	LANGUAGE ACCESS FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2700	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$100
2700	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$400
2700	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$325
			FINES, FEES, COSTS, & FORFEITURES	\$825
2700	LANGUAGE ACCESS FUND			
0435	DISTRICT ATTORNEY			
2700	0435	4482	INTERPRETATION SERVICES	\$825
			DISTRICT ATTORNEY	\$825
			LANGUAGE ACCESS FUND	
			INCOME BUDGET TOTALS	\$825
			EXPENSE BUDGET TOTALS	\$825

2800	COUNTY JURY FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2800	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$350
2800	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$1,200
			FINES, FEES, COSTS, & FORFEITURES	\$1,550
2800	COUNTY JURY FUND			
0409	NON-DEPARTMENTAL			
2800	0409	4205	EXPENSES - SUPPLIES AND MAINTENANCE	\$1,550
			EXPENSE	\$1,550
			COUNTY JURY FUND	
			INCOME BUDGET TOTALS	\$1,550
			EXPENSE BUDGET TOTALS	\$1,550
2900	CO DISPUTE RESOLUTION FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
2900	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$800
2900	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$1,700
2900	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$800
			FINES, FEES, COSTS, & FORFEITURES	\$3,300
2900	CO DISPUTE RESOLUTION FUND			
0409	NON-DEPARTMENTAL			
2900	0409	4780	STATE FEES PAID TO STATE	\$0
			EXPENSE	\$0
			CO DISPUTE RESOLUTION FUND	
			INCOME BUDGET TOTALS	\$3,300
			EXPENSE BUDGET TOTALS	\$0
3000	COURT INITIATED GUARDIANSHIP FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
3000	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$1,050
			FINES, FEES, COSTS, & FORFEITURES	\$1,050
3000	COURT INITIATED GUARDIANSHIP FUND			
0409	NON-DEPARTMENTAL			
3000	0409	4205	EXPENSES - SUPPLIES AND MAINTENANCE	\$1,050
			EXPENSE	\$1,050
			COURT INITIATED GUARDIANSHIP FUND	
			INCOME BUDGET TOTALS	\$1,050
			EXPENSE BUDGET TOTALS	\$1,050

3100	LATERAL ROAD FUND #1			
0330	GRANTS & AID / REVENUE SHARING			
3100	0330	3311	LATERIAL ROAD FUNDING	\$8,500
			GRANTS & AID / REVENUE SHARING	\$8,500
3100	LATERAL ROAD FUND #1			
0611	ROAD AND BRIDGE - PRECINCT 1			
3100	0611	4281	ROAD MATERILS - PRCT 1	\$8,500
			ROAD AND BRIDGE - PRECINCT 1	\$8,500
			LATERAL ROAD FUND #1	
			INCOME BUDGET TOTALS	\$8,500
			EXPENSE BUDGET TOTALS	\$8,500
3200	LATERAL ROAD FUND #2			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	\$8,500
			GRANTS & AID / REVENUE SHARING	\$8,500
3200	LATERAL ROAD FUND #2			
0611	ROAD AND BRIDGE - PRECINCT 2			
3200	0611	4281	ROAD MATERILS - PRCT 1	\$8,500
			ROAD AND BRIDGE - PRECINCT 2	\$8,500
			LATERAL ROAD FUND #2	
			INCOME BUDGET TOTALS	\$8,500
			EXPENSE BUDGET TOTALS	\$8,500
3300	LATERAL ROAD FUND #3			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	\$8,500
			GRANTS & AID / REVENUE SHARING	\$8,500
3300	LATERAL ROAD FUND #3			
0390	MISCELLANEOUS REVENUE			
3300	0390	3801	INTEREST INCOME	\$0
3300	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$0
3300	LATERAL ROAD FUND #3			
0611	ROAD AND BRIDGE - PRECINCT 3			
3200	0611	4281	ROAD MATERILS - PRCT 1	\$8,500
			ROAD AND BRIDGE - PRECINCT 3	\$8,500
			LATERAL ROAD FUND #3	
			INCOME BUDGET TOTALS	\$8,500
			EXPENSE BUDGET TOTALS	\$8,500

3400	LATERAL ROAD FUND #4			
0330	GRANTS & AID / REVENUE SHARING			
3200	0330	3311	LATERIAL ROAD FUNDING	\$8,500
			GRANTS & AID / REVENUE SHARING	\$8,500
3400	LATERAL ROAD FUND #4			
0611	ROAD AND BRIDGE - PRECINCT 4			
3200	0611	4281	ROAD MATERILS - PRCT 1	\$8,500
			ROAD AND BRIDGE - PRECINCT 4	\$8,500
			LATERAL ROAD FUND #4	
			INCOME BUDGET TOTALS	\$8,500
			EXPENSE BUDGET TOTALS	\$8,500
			R&B, LATERAL ROAD TOTAL	
			INCOME BUDGET TOTALS	\$1,849,475
			EXPENSE BUDGET TOTALS	\$1,849,474

3900	EMERGENCY MANAGEMENT FUND			
0360	HILL COUNTRY REVENUES			
3900	0360	3698	REVENUES / ARPA	\$33,426
			HILL COUNTRY REVENUES	\$33,426
3900	EMERGENCY MANAGEMENT FUND			
0390	MISCELLANEOUS REVENUE			
3900	0390	3806	INTERGOVERNMENTAL REVENUE	\$18,000
3900	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$18,000
3900	EMERGENCY MANAGEMENT FUND			
0391	TRANSFER FROM GENERAL FUND (1000)			\$0
			TRANSFER FROM GENERAL FUND (1000)	\$0
3900	EMERGENCY MANAGEMENT FUND			
0548	EMERGENCY MANAGEMENT			
3900	0548	4001	FULL TIME	\$23,455
3900	0548	4010	STIPEND - PHONE	\$0
3900	0548	4101	SOCIAL SECURITY TAXES	\$1,794
3900	0548	4102	WORKERS COMP INSURANCE	\$9
3900	0548	4103	UNEMPLOYMENT INSURANCE	\$33
3900	0548	4110	RETIREMENT COUNTY CONTRIBUTION	\$3,035
3900	0548	4121	EMPLOYEE HEALTH INSURANCE CO	\$50
3900	0548	4201	SUPPLIES - OFFICE / COMPUTER	\$1,000
3900	0548	4261	EQUIPMENT - PARTS & REPAIR	\$400
3900	0548	4399	MISCELLANEOUS SUPPLIES & MAINTENANCE	\$300
3900	0548	4510	TELEPHONE & FAX - LAND LINE	\$1,150
3900	0548	4523	TRAINING - TUITION	\$1,700
3900	0548	4530	MILEAGE	\$500
			EMERGENCY MANAGEMENT	\$33,426
3900	EMERGENCY MANAGEMENT FUND			
0549	EMERGENCY MANAGEMENT - PC			
3900	0549	4001	FULL TIME	\$14,909
3900	0549	4101	SOCIAL SECURITY TAXES	\$1,141
3900	0549	4102	WORKERS COMP INSURANCE	\$6
3900	0549	4103	UNEMPLOYMENT INSURANCE	\$16
3900	0549	4110	RETIREMENT COUNTY CONTRIBUTION	\$1,929
3900	0549	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
3900	0549	4530	MILEAGE	\$0
			EMERGENCY MANAGEMENT - PC	\$18,000
			EMERGENCY MANAGEMENT FUND	
			INCOME BUDGET TOTALS	\$51,426
			EXPENSE BUDGET TOTALS	\$51,426

4000	JURY FUND			
0310	TAXES			
4000	0310	3000	CURRENT TAXES	\$141,839
			TAXES	\$141,839
4000	JURY FUND			
0329	PAYMENTS IN LIEU OF TAXES			
4000	0329	3194	IN LIEU OF TAXES	\$7,875
			PAYMENTS IN LIEU OF TAXES	\$7,875
4000	JURY FUND			
0340	FINES, FEES, COST, & FORFEITURES			
4000	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$70
4000	0340	3742	JURY FEES	\$100
4000	0340	3743	COMPTROLLER FEES	\$12,000
4000	0340	3744	COURT REPORTER SERVICES	\$7,000
			FINES, FEES, COST, & FORFEITURES	\$19,170
4000	JURY FUND			
0390	MISCELLANEOUS REVENUE			
4000	0390	REST		\$70
4000	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$70
4000	JURY FUND			
0465	OTHER JUDICIAL			
4000	0465	4001	FULL TIME	\$58,908
4000	0465	4003	TEMP / SEASONAL	\$6,000
4000	0465	4101	SOCIAL SECURITY TAXES	\$4,506
4000	0465	4102	WORKERS COMP INSURANCE	\$96
4000	0465	4103	UNEMPLOYMENT INSURANCE	\$83
4000	0465	4110	RETIREMENT COUNTY CONTRIBUTION	\$7,623
4000	0465	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
4000	0465	4201	SUPPLIES - OFFICE / COMPUTER	\$3,500
4000	0465	4488	COURT REPORTER TRANSCRIPTS	\$10,000
4000	0465	4510	TELEPHONE & FAX - LAND LINE	\$400
4000	0465	4517	POSTAGE	\$2,000
4000	0465	4523	TRAINING - TUITION	\$1,200
4000	0465	4631	JURORS - GRAND	\$5,000
4000	0465	4634	JURORS - PETIT	\$20,000
4000	0465	4636	OTHER COUNTY JUROR & WITNESS	\$0
			OTHER JUDICIAL	\$129,015
4000	JURY FUND			
0700	TRANSFERS OUT			\$20,361
4000	0700	5005	TRANSFERS TO COURTHOUSE SECURITY FUND	
			TRANSFERS OUT	\$20,361
			JURY FUND	
			INCOME BUDGET TOTALS	\$168,954
			EXPENSE BUDGET TOTALS	\$149,376

4300	CSLFRF RECOVERY GRANT FUND			
0330	GRANTS & AID / REVENUE SHARING			
4300	0330	3267	FEDERAL - CARONAVIRUS STATE	\$0
			GRANTS & AID / REVENUE SHARING	\$0
4300	CSLFRF RECOVERY GRANT FUND			
0390	MISCELLANEOUS REVENUE			
4300	0390	3801	INTEREST INCOME	\$300
			MISCELLANEOUS REVENUE	\$300
4300	CSLFRF RECOVERY GRANT FUND			
0590	CSLFRF GRANT			
4300	0590	4001	FULL TIME	\$0
4300	0590	4101	SOCIAL SECURITY TAXES	\$0
4300	0590	4102	WORKERS COMP INSURANCE	\$0
4300	0590	4103	UNEMPLOYMENT INSURANCE	\$0
4300	0590	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
4300	0590	4201	SUPPLIES - OFFICE / COMPUTER	\$0
			CSLFRF GRANT	\$0
4300	CSLFRF RECOVERY GRANT FUND			
0700	TRANSFERS OUT			
4300	0700	5010	TRANSFERS TO ROAD & BRIDGE PCT 1, 2, 3, 4	\$0
4300	0700	5015	TRANSFERS TO EMC FUND (3900)	\$33,426
			TRANSFERS OUT	\$33,426
			CSLFRF RECOVERY GRANT FUND	
			INCOME BUDGET TOTALS	\$300
			EXPENSE BUDGET TOTALS	\$33,426
4500	LAW LIBRARY FUND			
0340	FINES, FEES, COST, & FORFEITURES			
4500	0340	LERK		\$2,100
4500	0340	LERK		\$7,000
			FINES, FEES, COST, & FORFEITURES	\$9,100
4500	LAW LIBRARY FUND			
0390	MISCELLANEOUS REVENUE			
4500	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$0
4500	LAW LIBRARY FUND			
0475	COUNTY ATTORNEY			
4500	0475	4515	INTERNET CONNECTION	\$7,500
			COUNTY ATTORNEY	\$7,500
			LAW LIBRARY FUND	
			INCOME BUDGET TOTALS	\$9,100
			EXPENSE BUDGET TOTALS	\$7,500

4800	CO. ATT. SUPPLEMENT SALARY			
0330	GRANTS & AID / REVENUE SHARING			
4800	0330	3366	STATE - SALARY SUPPLEMENT	\$42,000
			CO. ATT. SUPPLEMENT SALARY	\$42,000
4800	CO. ATT. SUPPLEMENT SALARY			
0391	TRANSFER IN			
4800	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	\$8,670
			TRANSFER IN	\$8,670
4800	CO. ATT. SUPPLEMENT SALARY			
0475	COUNTY ATTORNEY			
4800	0475	4001	FULL TIME	\$0
4800	0475	4021	SUPPLEMENT - STATE	\$42,000
4800	0475	4101	SOCIAL SECURITY TAXES	\$3,213
4800	0475	4102	WORKERS COMP INSURANCE	\$23
4800	0475	4103	UNEMPLOYMENT INSURANCE	\$0
4800	0475	4110	RETIREMENT COUNTY CONTRIBUTION	\$5,434
4800	0475	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
			COUNTY ATTORNEY	\$50,670
			CO. ATT. SUPPLEMENT SALARY	
			INCOME BUDGET TOTALS	\$50,670
			EXPENSE BUDGET TOTALS	\$50,670

5000	HOSPITAL INSURANCE BENEFITS			
0391	TRANSFER IN			
5000	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	\$0
			TRANSFER IN	\$0
5000	HOSPITAL INSURANCE BENEFITS			
0409	NON-DEPARTMENTAL			
5000	0409	4121	EMPLOYEE HEALTH INSURANCE	\$0
			NON-DEPARTMENTAL	\$0
			HOSPITAL INSURANCE BENEFITS	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
5400	0330	3360	STATE - OTHER STATE	\$175,000
			GRANTS & AID / REVENUE SHARING	\$175,000
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0390	MISCELLANEOUS REVENUE			
5400	0390	3801	INTEREST INCOME	\$0
			MISCELLANEOUS REVENUE	\$0
5400	SB 22 GRANT FUND - COUNTY ATTORNEY			
0475	SB22 GRANT FUND - COUNTY ATTORNEY			
5400	0475	4001	SUPPLEMENT - FULL TIME	\$27,480
5400	0475	4101	SOCIAL SECURITY TAXES	\$2,102
5400	0475	4102	WORKERS COMP INSURANCE	\$394
5400	0475	4103	UNEMPLOYMENT INSURANCE	\$38
5400	0475	4110	RETIREMENT COUNTY CONTRIBUTION	\$3,556
5400	0475	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
5400	0475	4779	MISCELLANEOUS OTHER SERVICES	\$141,429
			SB 22 GRANT FUND - COUNTY ATTORNEY	\$175,000
			SB 22 GRANT FUND - COUNTY ATTORNEY	
			INCOME BUDGET TOTALS	\$175,000
			EXPENSE BUDGET TOTALS	\$175,000

5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0330	GRANTS & AID / REVENUE SHARING			
5401	0330	3360	STATE - OTHER STATE	\$175,000
			GRANTS & AID / REVENUE SHARING	\$175,000
5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0390	MISCELLANEOUS REVENUE			
5401	0390	3801	INTEREST INCOME	\$0
			MISCELLANEOUS REVENUE	\$0
5401	SB 22 GRANT FUND - DISTRICT ATTORNEY			
0435	SB 22 GRANT FUND - DISTRICT ATTORNEY			
5401	0435	4001	SUPPLEMENT - FULL TIME	\$109,390
5401	0435	4002	PART TIME	\$0
5401	0435	4101	SOCIAL SECURITY TAXES	\$8,368
5401	0435	4102	WORKERS COMP INSURANCE	\$509
5401	0435	4103	UNEMPLOYMENT INSURANCE	\$153
5401	0435	4110	RETIREMENT COUNTY CONTRIBUTION	\$14,155
5401	0435	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
5401	0435	4779	MISCELLANEOUS OTHER SERVICES	
			SB 22 GRANT FUND - DISTRICT ATTORNEY	\$142,276
			SB 22 GRANT FUND - DISTRICT ATTORNEY	
			INCOME BUDGET TOTALS	\$175,000
			EXPENSE BUDGET TOTALS	\$142,276
5402	SB22 GRANT FUND - JAIL/SHERIFF			
0330	GRANTS & AID / REVENUE SHARING			
5402	0330	3360	STATE - OTHER STATE	\$350,000
			GRANTS & AID / REVENUE SHARING	\$350,000
5402	SB22 GRANT FUND - JAIL/SHERIFF			
0390	MISCELLANEOUS REVENUE			
5402	0390	3801	INTEREST INCOME	\$0
			MISCELLANEOUS REVENUE	\$0
5402	SB22 GRANT FUND - JAIL/SHERIFF			
0435	SB22 GRANT FUND - JAIL/SHERIFF			
5402	0435	4001	SUPPLEMENT - FULL TIME	\$219,983
5402	0435	4101	SOCIAL SECURITY TAXES	\$16,829
5402	0435	4102	WORKERS COMP INSURANCE	\$3,996
5402	0435	4103	UNEMPLOYMENT INSURANCE	\$308
5402	0435	4110	RETIREMENT COUNTY CONTRIBUTION	\$28,466
5402	0435	4121	EMPLOYEE HEALTH INSURANCE CO	\$9,700
5402	0435	4779	MISCELLANEOUS OTHER SERVICES	\$70,719
			SB22 GRANT FUND - JAIL/SHERIFF	\$350,000
			SB22 GRANT FUND - JAIL/SHERIFF	
			INCOME BUDGET TOTALS	\$350,000
			EXPENSE BUDGET TOTALS	\$350,000

5500	PERM. IMPROVEMENT FUND			
0130	TAXES			
5500	0130	3000	CURRENT TAXES	\$141,839
			TAXES	\$141,839
5500	PERM. IMPROVEMENT FUND			
0329	PAYMENTS IN LIEU OF TAXES			
5500	0329	3194	IN LIEU OF TAXES	\$7,875
			PAYMENTS IN LIEU OF TAXES	\$7,875
5500	PERM. IMPROVEMENT FUND			
0390	MISCELLANEOUS REVENUE			
5500	0390	3801	INTEREST	\$300
5500	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS REVENUE	\$300
5500	PERM. IMPROVEMENT FUND			
0516	COUNTY JAIL			
5500	0516	4273	BUILDING - REPAIRS	\$150,014
			COUNTY JAIL	\$150,014
			PERM. IMPROVEMENT FUND	
			INCOME BUDGET TOTALS	\$150,014
			EXPENSE BUDGET TOTALS	\$150,014

5800	CO ATTORNEY HOT CHECK FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
5800	0340	3705	FEES OF OFFICE - COUNTY ATTORNEY	\$400
			FINES, FEES, COSTS, & FORFEITURES	\$400
5800	CO ATTORNEY HOT CHECK FUND			
0390	MISCELLANEOUS REVENUE			
5800	0390	3801	INTEREST INCOME	\$1
			MISCELLANEOUS REVENUE	\$1
5800	CO ATTORNEY HOT CHECK FUND			
0475	COUNTY ATTORNEY			
5800	0475	4001	FULL TIME	\$0
5800	0475	4101	SOCIAL SECURITY TAXES	\$0
5800	0475	4102	WORKERS COMP INSURANCE	\$0
5800	0475	4103	UNEMPLOYMENT INSURANCE	\$0
5800	0475	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
5800	0475	4201	SUPPLIES - OFFICE / COMPUTER	\$400
5800	0475	4523	TRAINING - TUITION	\$0
			COUNTY ATTORNEY	\$400
			CO ATTORNEY HOT CHECK FUND	
			INCOME BUDGET TOTALS	\$401
			EXPENSE BUDGET TOTALS	\$400
5900	DA / DA EMPLOYEE SAL SUPPLEMENT FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
5900	0340	3745	ASSET FORFEITURES - DRUG FUND	\$0
			FINES, FEES, COSTS, & FORFEITURES	\$0
5900	DA / DA EMPLOYEE SAL SUPPLEMENT FUND			
0460	DISTRICT ATTORNEY			
5900	0460	4001	FULL TIME	\$0
5900	0460	4101	SOCIAL SECURITY TAXES	\$0
5900	0460	4102	WORKERS COMP INSURANCE	\$0
5900	0460	4103	UNEMPLOYMENT INSURANCE	\$0
5900	0460	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
5900	4121	4121	EMPLOYEE HEALTH INSURANCE CO	
			DISTRICT ATTORNEY	\$0
			DA / DA EMPLOYEE SAL SUPPLEMENT FUND	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0

6000	EMC GRANT FUND			
6100	JUSTICE COURT SUPPORT FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
6100	0340	3708	FEES OF OFFICE - JUSTICE OF THE PEACE	\$6,000
			FINES, FEES, COSTS, & FORFEITURES	\$6,000
6100	JUSTICE COURT SUPPORT FUND			
0409	NON - DEPARTMENTAL			
6100	0409	4205	OPERATING SUPPLIES	\$6,000
			NON - DEPARTMENTAL	\$6,000
			JUSTICE COURT SUPPORT FUND	
			INCOME BUDGET TOTALS	\$6,000
			EXPENSE BUDGET TOTALS	\$6,000
6200	CHILD ABUSE PREVENTION FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
6200	0340	3708	FEES OF OFFICE - DISTRICT CLERK	\$500
			FINES, FEES, COSTS, & FORFEITURES	\$500
6200	CHILD ABUSE PREVENTION FUND			
0409	NON - DEPARTMENTAL			
6200	0409	4200	SUPPLIES - GENERAL	\$500
			NON - DEPARTMENTAL	\$500
			CHILD ABUSE PREVENTION FUND	
			INCOME BUDGET TOTALS	\$500
			EXPENSE BUDGET TOTALS	\$500

6300	DC TECHNOLOGY FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
6300	0340	3708	FEES OF OFFICE - DISTRICT CLERK	\$300
			FINES, FEES, COSTS, & FORFEITURES	\$300
6300	DC TECHNOLOGY FUND			
0450	DISTRICT CLERK			
6300	0450	4201	SUPPLIES - OFFICE / COMPUTER	\$300
			DISTRICT CLERK	\$300
			DC TECHNOLOGY FUND	
			INCOME BUDGET TOTALS	\$300
			EXPENSE BUDGET TOTALS	\$300
6400	COURT RECORD PRESERVATION FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
6400	0340	3708	FEES OF OFFICE - DISTRICT CLERK	\$8,200
			FINES, FEES, COSTS, & FORFEITURES	\$8,200
6400	COURT RECORD PRESERVATION FUND			
0450	DISTRICT CLERK			
6400	0450	4201	SUPPLIES - OFFICE / COMPUTER	\$8,200
			DISTRICT CLERK	\$8,200
			COURT RECORD PRESERVATION FUND	
			INCOME BUDGET TOTALS	\$8,200
			EXPENSE BUDGET TOTALS	\$8,200
6600	RECORDS MGMT-DISTRICT CLERK			
0340	FINES, FEES, COSTS, & FORFEITURES			
6600	0340	3708	FEES OF OFFICE - DISTRICT CLERK	\$250
			FINES, FEES, COSTS, & FORFEITURES	\$250
6600	RECORDS MGMT-DISTRICT CLERK			
0450	DISTRICT CLERK			
6600	0450	4201	SUPPLIES - OFFICE / COMPUTER	\$250
			DISTRICT CLERK	\$250
			COURT RECORD PRESERVATION FUND	
			INCOME BUDGET TOTALS	\$250
			EXPENSE BUDGET TOTALS	\$250

6700	ARCHIVE RECORDS-CO. CLERK			
0340	FINES, FEES, COSTS, & FORFEITURES			
6700	0340	3720	RECORD ARCHIVE FEES	\$36,000
			FINES, FEES, COSTS, & FORFEITURES	\$36,000
6700	ARCHIVE RECORDS-CO. CLERK			
0390	MISCELLANEOUS REVENUE			
6700	0390	3827	REFUNDS / REIMBURSEMENTS	\$0
			MISCELLANEOUS REVENUE	\$0
6700	ARCHIVE RECORDS-CO. CLERK			
0403	COUNTY CLERK			
6700	0403	4001	FULL TIME	\$0
6700	0403	4101	SOCIAL SECURITY TAXES	\$0
6700	0403	4102	WORKERS COMP INSURANCE	\$0
6700	0403	4103	UNEMPLOYMENT INSURANCE	\$0
6700	0403	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
6700	0403	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
6700	0403	4201	SUPPLIES - OFFICE / COMPUTER	\$5,000
6700	0403	4305	MAINTENANCE & SERVICE CONTRACT	\$0
6700	0403	4950	CAPITAL ASSETS	\$5,000
6700	0403	5000	TRANSFERS TO GENERAL FUND (1000)	\$24,094
			COUNTY CLERK	\$34,094
			ARCHIVE RECORDS-CO. CLERK	
			INCOME BUDGET TOTALS	\$36,000
			EXPENSE BUDGET TOTALS	\$34,094

6800	RECORDS MGMT-CO. CLERK			
0340	FINES, FEES, COSTS, & FORFEITURES			
6800	0340	3720	RECORD MANAGEMENT FEES	\$37,000
			FINES, FEES, COSTS, & FORFEITURES	\$37,000
6700	RECORDS MGMT-CO. CLERK			
0390	MISCELLANEOUS REVENUE			
6800	0390	3801	INTEREST INCOME	\$120
6800	0390	3827	REFUNDS / REIMBURSEMENTS	
			MISCELLANEOUS REVENUE	\$120
6700	RECORDS MGMT-CO. CLERK			
0403	COUNTY CLERK			
6800	0403	4001	FULL TIME	\$0
6800	0403	4101	SOCIAL SECURITY TAXES	\$0
6800	0403	4102	WORKERS COMP INSURANCE	\$0
6800	0403	4103	UNEMPLOYMENT INSURANCE	\$0
6800	0403	4110	RETIREMENT COUNTY CONTRIBUTION	\$0
6800	0403	4121	EMPLOYEE HEALTH INSURANCE CO	\$0
6800	0403	4201	SUPPLIES - OFFICE / COMPUTER	\$5,000
6800	0403	4401	COMPUTER SOFTWARE SUPPORT AGREEMENT	\$6,800
6800	0403	5000	TRANSFERS TO GENERAL FUND (1000)	\$24,094
			COUNTY CLERK	\$35,894
			RECORDS MGMT-CO. CLERK	
			INCOME BUDGET TOTALS	\$37,120
			EXPENSE BUDGET TOTALS	\$35,894
6900	COUNTY CLERK VITAL STATS FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
6900	0340	3702	FEES OF OFFICE - COUNTY CLERK	\$700
			FINES, FEES, COSTS, & FORFEITURES	\$700
6900	COUNTY CLERK VITAL STATS FUND			
0391	TRANSFERS IN			
6900	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	\$0
			TRANSFERS IN	\$0
6900	COUNTY CLERK VITAL STATS FUND			
0403	COUNTY CLERK			
6900	0403	4201	SUPPLIES - OFFICE / COMPUTER	\$700
			COUNTY CLERK	\$700
			COUNTY CLERK VITAL STATS FUND	
			INCOME BUDGET TOTALS	\$700
			EXPENSE BUDGET TOTALS	\$700

7000	CO AND DIST. TECH FUND			
0340	FINES, FEES, COSTS, & FORFEITURES			
7000	0340	3703	FEES OF OFFICE - DISTRICT CLERK	\$0
			FINES, FEES, COSTS, & FORFEITURES	\$0
7000	CO AND DIST. TECH FUND			
0450	DISTRICT CLERK			
7000	0450	4302	MAINTENANCE & SERVICE CONTRACT	\$0
			DISTRICT CLERK	\$0
			CO AND DIST. TECH FUND	
			INCOME BUDGET TOTALS	\$0
			EXPENSE BUDGET TOTALS	\$0
7100	TECHNOLOGY FUND			
0391	TRANSFERS IN			
7100	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	\$75,000
7100	0391		TRANSFERS FROM TECHNOLOGY EXCESS FUND	
			TRANSFERS IN	\$75,000
7100	TECHNOLOGY FUND			
0409	NON-DEPARTMENTAL			
7100	0409	4302	MAINTENANCE & SERVICE CONTRACT	\$75,000
			NON-DEPARTMENTAL	\$75,000
			TECHNOLOGY FUND	
			INCOME BUDGET TOTALS	\$75,000
			EXPENSE BUDGET TOTALS	\$75,000

7200	ELECTION SERVICE CONTRACT FUND			
0390	MISCELLANEOUS REVENUE			
7200	0390	3808	ELECTION CONTRACTS	\$1
			MISCELLANEOUS REVENUE	\$1
7200	ELECTION SERVICE CONTRACT FUND			
0490	COUNTY CLERK			
7200	0390	4201	SUPPLIES - OFFICE / COMPUTER	\$1
			COUNTY CLERK	\$1
			ELECTION SERVICE CONTRACT FUND	
			INCOME BUDGET TOTALS	\$1
			EXPENSE BUDGET TOTALS	\$1
7500	JAIL PROJECT FUND - COUNTY FUND			
0322	COUNTY SERVICES			
7500	0322	3187	HOUSING - OTHER COUNTIES	\$100,000
7500	0322	3188	HOUSING - REVENUE FOR NOTE	\$100,000
			COUNTY SERVICES	\$200,000
7500	JAIL PROJECT FUND - COUNTY FUND			
0516	COUNTY JAIL			
7500	0516	4670	REFUNDS/OVERPAYMENTS	\$0
7500	0516	4970	DEBT SERVIES/USB BANK	\$98,000
7500	0516	4982	DEBT FEES	\$4,000
7500	0516	5000	TRANSFERS TO GENERAL FUND (1000)	\$98,000
			COUNTY JAIL	\$200,000
			JAIL PROJECT FUND - COUNTY FUND	
			INCOME BUDGET TOTALS	\$200,000
			EXPENSE BUDGET TOTALS	\$200,000
7700	GAP INSURANCE FUND			
0390	MISCELLANEOUS REVENUE			
7700	0390	3840	GAP CONTRIBUTIONS	\$30,000
			MISCELLANEOUS REVENUE	\$30,000
7700	GAP INSURANCE FUND			
0391	TRANSFERS IN			
7700	0391	3900	TRANSFERS FROM GENERAL FUND (1000)	\$33,146
			TRANSFERS IN	\$33,146
7700	GAP INSURANCE FUND			
0409	NON-DEPARTMENTAL			
7700	0409	4527	EMPLOYEE HEALTH BENEFIT - GAP	\$63,146
			NON-DEPARTMENTAL	\$63,146
			GAP INSURANCE FUND	
			INCOME BUDGET TOTALS	\$63,146
			EXPENSE BUDGET TOTALS	\$63,146

7800	FACILITY REVENUE FUND			
0322	COUNTY SERVICES			
7800	0322	3187	HOUSING - IMIGRATION AND CUSTOMS	\$1,147,500
			COUNTY SERVICES	\$1,147,500
7800	FACILITY REVENUE FUND			
0390	MISCELLANEOUS			
7800	0390	3801	INTEREST INCOME	\$2,000
7800	0390	3845	MISCELLANEOUS	\$0
			MISCELLANEOUS	\$2,000
7800	FACILITY REVENUE FUND			
0517	DETENTION FACILITY			
7800	0517	4001	FULL TIME	\$546,804
7800	0517	4020	SUPPLEMENT - FACILITY REVENUE	\$0
7800	0517	4101	SOCIAL SECURITY TAXES	\$41,830
7800	0517	4102	WORKERS COMP INSURANCE	\$6,889
7800	0517	4103	UNEMPLOYMENT INSURANCE	\$766
7800	0517	4110	RETIREMENT COUNTY CONTRIBUTION	\$70,756
7800	0517	5000	TRANSFER TO GENERAL FUND (1000)	\$0
			DETENTION FACILITY	\$667,045
			FACILITY REVENUE FUND	
			INCOME BUDGET TOTALS	\$1,149,500
			EXPENSE BUDGET TOTALS	\$667,045
7900	INTEREST AND SINKING FUND			
0310	TAXES			
7900	0310	3000	CURRENT TAXES	\$479,460
7900	0310	3030	PENALTY & INTEREST	\$0
7900	0310	3100	CURRENT TAXES	\$0
			TAXES	\$479,460
7900	INTEREST AND SINKING FUND			
0390	MISCELLANEOUS REVENUE			
7900	0390	3801	INTEREST INCOME	\$7,500
			MISCELLANEOUS REVENUE	\$7,500
7900	INTEREST AND SINKING FUND			
0680	DEBT SERVICE			
7900	0680	4974	PRINCIPAL - OTHER INDEBTNESS	\$275,000
7900	0680	4978	INTEREST - OTHER INDEBTNESS	\$205,350
7900	0680	4982	DEBT FEE	\$1,000
			DEBT SERVICE	\$481,350
			INTEREST AND SINKING FUND	
			INCOME BUDGET TOTALS	\$486,960
			EXPENSE BUDGET TOTALS	\$481,350

			TOTALBUDGET	
			INCOME BUDGET TOTALS	\$12,083,245
			EXPENSE BUDGET TOTALS	\$11,567,969
				.
			BALANCE	\$515,276