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DALE SPURGIN
JONES COUNTY JUDGE

ALECIA HANSEN
ADMINISTRATIVE ASSISTANT

2017
BUDGET

This budget will raise more total property taxes than last year's budget by \$30,905.58 (0.69%) and of that amount \$20,310.79 is tax revenue to be raised from new property added to the tax roll this year.

Motion to approve 2017 budget made by County Judge Dale Spurgin, Seconded by Commissioner Ross Davis.

Commissioner Clawson voting aye
Commissioner Lefevre voting aye
Commissioner Davis voting aye
Commissioner Whitehorn voting aye
County Judge Spurgin voting aye

County Tax Rate

2012	0.660004
2013	0.660004
2014	0.643007
2015	0.661368
2016	0.679959

2016

Effective Tax Rate	0.679959
Effective M/O Tax Rate	0.609319
Rollback Tax Rate	0.747868
Debt Tax Rate	0.070640
Total Tax Rate	0.679959

Outstanding Obligations
\$6,170,000.00

				2017
				BUDGET
GENERAL PROPERTY TAXES				
10	310	110	ADVALOREM TAX	3,690,724
			GENERAL PROPERTY TAXES	3,690,724
OTHER TAXES				
10	318	100	MIXED DRINK TAX	6,000
			OTHER TAXES	6,000
INTERGOVERNMENTAL REVENUE				
10	330	900	INTERFUND LOANS	
10	330	901	CITY OF ANSON	
10	330	902	SHACKELFORD COUNTY	23,000
10	330	905	PAPER READY INMATES	
10	330	906	STATE FUNDS D.A.	27,500
			STATE FUNDS CRIME VICTIM COOR.	
10	330	907	STATE FUNDS CO JUDGE	25,200
			DA SALARY SUPPLEMENT	4,250
			CA SALARY SUPPLEMENT	35,000
10	330	908	WCTCOG GRANT FUNDING	
10	330	909	STA FUNDS CO. ATTN.	
10	330	910	INCOME FROM R/B(TO A/C)	
			CITY OF STAMFORD	
			FEMA DR FIRES	
			INTERGOVERNMENTAL REVENUE	114,950
FEES OF OFFICE				
10	340	100	COUNTY-DISTRICT JUDGE	
10	340	200	COUNTY SHERIFF	75,000
10	340	205	COUNTY SHERIFF FINES/FEES	
10	340	207	SHERIFF-BONDS	
10	340	210	BOND FEES	
10	340	215	TAX SALES	
10	340	217	CIVIL ACTIONS	
10	340	300	COUNTY-DISTRICT ATTORNEY	
10	340	400	COUNTY CLERK	90,000
10	340	500	TAX ASSESSOR-COLLECTOR	245,000
10	340	501	PENALTY/INTEREST ADVALOREM	85,000
10	340	505	ATTORNEY FEES/ADVALOREM	
10	340	700	DISTRICT CLERK	60,000
10	340	701	DC ACCT CLOSURE/EXCESS FNDS	
10	340	800	IV-D ATTN. GENERAL FEES	
10	340	899	JUSTICE OF THE PEACE	35,000
			FEES OF OFFICE	590,000

				2017	
				BUDGET	
FINES AND FORFEITURES					
10	350	101	I	COURT COST J.P.	
10	350	202	I	COURT COST D.C.	
10	350	303	I	COURT COST JUV. PROB.	
10	350	404	I	BOND FORFEITURES	
FINES AND FORFEITURES					
INTEREST EARNINGS					
10	360	100	I	INTEREST-GF	3,200
INTEREST EARNINGS				3,200	
MISCELLANEOUS					
10	361	100	I	MISCELLANEOUS	130,000
10	361	101	I	MISC.-TAXABLE SALES	
10	361	102	I	REIMB. CIDC/IHC	
10	361	103	I	REIMB. ELECTIONS	10,000
10	361	200	I	ATTN. FEES/RESTITUTION	4,000
10	361	400	I	SEPTIC INSPECTIONS	15,000
REIMB FROM HOUSING/MED					
68A INSPECTIONS				0	
HAVA GRANT/ELECTION EQUIPMENT					
CO ATT PRETRIAL DIVERSION FUND					
INTERFUND ADVANCE REC R&B 2					
INTERFUND ADVANCE REC R&B 3					
COLLECTION OFFICER R/B TRANSFER				12,790	
REVENUE FROM JAIL BED RENTALS				420,000	
INCOME FROM GF SURPLUS FUNDS				200,339	
MISCELLANEOUS				792,129	
COUNTY JUDGE					
10	400	101	E	SALARY	67,886
10	400	104	E	DEPUTIES	25,589
10	400	201	E	SOCIAL SECURITY	7,151
10	400	202	E	HOSPITAL INSURANCE	16,778
10	400	203	E	CDRS	15,302
10	400	204	E	WORKERS COMPENSATION	317
10	400	205	E	WITHOLDING	
10	400	208	E	UNEMPLOYMENT COMPENSATION	51
10	400	208	E	INSURANCE DED.	
10	400	240	E	TRAVEL	500
10	400	310	E	OFFICE SUPPLIES	1,300
10	400	311	E	POSTAGE	500
10	400	420	E	TELEPHONE	
10	400	427	E	TRAINING AND EDUCATION	1,000
10	400	572	E	NEW EQUIPMENT	
10	400	573	E	COPIER LEASE	
10	400	574	E	COPIER PURCHASE	
COUNTY JUDGE				136,373	

				2017	
				BUDGET	
MISC. COMMISSIONERS COURT					
10	401	101	E	COMP TIME	
10	401	201	E	SOCIAL SECURITY	
10	401	202	E	HOSPITAL INSURANCE	
10	401	203	E	CDRS	
10	401	204	E	WORKERS COMPENSATION	2,200
10	401	206	E	UNEMPLOYMENT COMPENSATION	
10	401	310	E	OFFICE SUPPLIES	500
10	401	313	E	SOFTWARE UPDATES	15,000
10	401	331	E	STATE FEES/DEFICIT UNEMPLOYMENT	4,000
10	401	335	E	TAX REFUND	
10	401	401	E	AUDIT	22,650
10	401	402	E	FIRE DEPARTMENTS	36,000
10	401	403	E	SEPTIC INSPECTIONS	12,000
10	401	406	E	APPRAISAL DISTRICT	119,856
10	401	407	E	PROFESSIONAL SERVICES	11,881
10	401	415	E	HISTORICAL COMMITTEE	
10	401		E	CRIME VICTIMS	
10	401		E	CRIME STOPPERS	
				TEXANS FEEDING TEXANS GRANT PROGRAM	1,000
10	401	416	E	ATTORNEY FEES/BOND	18,000
				APPEALS	10,000
10	401	420	E	COMMUNICATION	43,000
10	401	430	E	ADVERTISING	1,750
10	401	481	E	MEMBERSHIP DUES	4,000
10	401	482	E	PUBLIC OFFICIAL INSURANCE	13,000
10	401	483	E	LAW LIABILITY INSURANCE	12,500
10	401	484	E	GENERAL LIABILITY	
10	401	490	E	INSURANCE-PROPERTY	4,000
10	401	491	E	DEDUCTIBLE LIABILITY	
10	401	496	E	STATE FEES-REFUNDS	
10	401	497	E	CHILD ABUSE FUND	0
10	401	498	E	WORK CREW	
10	401	493	E	CONTINGENCY	100,000
10	401	499	E	BANK FEES	500
				MAINTENANCE ON COPIERS	13,000
				COPIER MAINTENANCE-LEASE	
				IND. DEFENSE GRANT EQUIPMENT	
				REDISTRICTING ATT-FEES	
				MISC. COMMISSIONERS COURT	444,837
COUNTY CLERK					
10	403	101	E	SALARY	43,628
10	403	104	E	CHIEF DEPUTY	26,189
10	403	105	E	CHIEF DEPUTY	2,680
10	403	108	E	EXTRA HELP	0
10	403	201	E	SOCIAL SECURITY	5,546
10	403	202	E	HOSPITAL INSURANCE	16,778
10	403	203	E	CDRS	11,867
10	403	204	E	WORKERS COMPENSATION	246
10	403	205	E	WITHHOLDING	
10	403	206	E	UNEMPLOYMENT COMPENSATION	55
10	403	208	E	INSURANCE DED.	
10	403	301	E	OFFICE SUPPLIES	6,750
10	403	311	E	POSTAGE	2,700
10	403	420	E	TELEPHONE	
10	403	427	E	TRAINING AND EDUCATION	2,000
10	403	482	E	INSURANCE/ BOND	1,000
10	403	496	E	STATE FEES-BIR. CERTI.	
10	403	572	E	NEW EQUIPMENT	
10	403	573	E	COPIER LEASE	
10	403	574	E	COPIER PURCHASE	
				COUNTY CLERK	119,437

				2017
				BUDGET
VETERANS SERVICE OFFICER				
10	405	101	E SALARY	36,223
10	405	108	E SALARY-GREEN THUMB EMP.	
10	405	201	E SOCIAL SECURITY	2,771
10	405	202	E HOSPITAL INSURANCE	8,389
10	405	203	E CDRS	5,930
10	405	204	E WORKERS COMPENSATION	123
10	405	205	E WITHHOLDING	
10	405	206	E UNEMPLOYMENT COMPENSATION	68
10	405	208	E INSURANCE DEDUCTION	
10	405	225	E TRAVEL	2,600
10	405	240	E NON-COUNTY TRAVEL	600
10	405	310	E OFFICE SUPPLIES/OPERATING EXPENSES	1,300
10	405	311	E POSTAGE	600
10	405	420	E TELEPHONE	
10	405	427	E TRAINING AND EDUCATION	750
10	405	572	E NEW EQUIPMENT	
VETERANS SERVICE OFFICER				59,354
DISTRICT ATTORNEY				
10	435	101	E SALARY-INVESTIGATOR	39,848
10	435	104	E DEPUTIES	33,204
			DA SUPPLEMENT	3,500
10	435	201	E SOCIAL SECURITY	5,873
10	435	202	E HOSPITAL INSURANCE	16,778
10	435	203	E CDRS	11,926
10	435	204	E WORKERS COMPENSATION	701
10	435	205	E WITHHOLDING	
10	435	206	E UNEMPLOYMENT COMPENSATION	139
10	435	208	E INSURANCE DEDUCTION	
10	435	225	E TRAVEL	5,200
10	435	310	E OFFICE SUPPLIES	3,000
10	435	311	E POSTAGE	500
10	435	409	E DRUG ANALYSIS	4,000
10	435	410	E PROSECUTION EXPENSE	10,000
10	435	420	E TELEPHONE	
10	435	427	E TRAINING AND EDUCATION	1,500
10	435	450	E MAINT. REPAIRS	500
10	435	482	E INSURANCE	550
10	435	572	E NEW EQUIPMENT	
10	435	573	E COPIER LEASE	
10	435	574	E COPIER PURCHASE	
DISTRICT ATTORNEY				136,719

				2017
				BUDGET
DISTRICT JUDGE				
10	436	104	E SALARY-COURT ADMINISTRATOR	36,609
10	436	201	E SOCIAL SECURITY	2,801
10	436	202	E HOSPITAL INSURANCE	8,389
10	436	203	E CDRS	5,993
10	436	204	E WORKERS COMPENSATION	124
10	436	205	E WITHOLDING	
10	436	206	E UNEMPLOYMENT COMPENSATION	70
10	436	208	E INSURANCE DEDUCTION	
10	436	225	E JUV. JUDGE TRAVEL	2,400
10	436	310	E OFFICE SUPPLIES	2,600
10	436	311	E POSTAGE	2,000
			DIST ATTN-PROTEM	
			COURT APPOINTED ATTORNEY-MISD	18,000
10	436	400	E COURT APPOINTED ATTORNEY	120,000
			COURT APPOINTED ATTORNEY-CIVIL	23,000
			COURT APPOINTED ATTORNEY-OTHER	12,000
10	436	409	E PSY. DETENTION INVESTIGAT	6,000
10	436	410	E CAPITAL MURDER EXP	
10	436	420	E TELEPHONE	
10	436	427	E TRAINING AND EDUCATION	1,100
10	436	450	E MAINT. REPAIR	190
10	436	499	E MISC. 7TH JUD. DISTRICT	2,465
10	436	572	E NEW EQUIPMENT	
10	436	573	E COPIER LEASE	
10	436	574	E COPIER PURCHASE	
			DISTRICT JUDGE	243,740
DISTRICT CLERK				
10	450	101	E SALARY	44,106
10	450	104	E CHIEF DEPUTY	27,689
10	450	105	E DEPUTIES	50,552
10	450	108	E EXTRA HELP	3,300
10	450	201	E SOCIAL SECURITY	9,612
10	450	202	E HOSPITAL INSURANCE	33,556
10	450	203	E CDRS	20,568
10	450	204	E WORKERS COMPENSATION	426
10	450	205	E WITHOLDING	
10	450	206	E UNEMPLOYMENT COMPENSATION	155
10	450	208	E INSURANCE DED.	
10	450	310	E OFFICE SUPPLIES	10,000
10	450	311	E POSTAGE	2,250
10	450	312	E SOFTWARE UPDATE	4,125
10	450	407	E BONDS	
10	450	420	E TELEPHONE	
10	450	427	E TRAINING AND EDUCATION	2,000
10	450	450	E MAIN-REPAIR	
10	450	482	E INSURANCE-BOND	1,000
10	450	572	E NEW EQUIPMENT	
10	450	573	E COPIER LEASE-PURCHASE	
10	450	574	E COPIER PURCHASE	
			DISTRICT CLERK	209,340

				2017
				BUDGET
JUSTICE OF THE PEACE				
10	455	101	E SALARY	44,106
10	455	104	E CHIEF DEPUTY	27,089
			DEPUTY	25,276
10	455	106	E DEATH INVESTIGATOR	1,700
10	455	108	E PART-TIME HELP	
10	455	201	E SOCIAL SECURITY	7,510
10	455	202	E HOSPITAL INSURANCE	25,167
10	455	203	E CDRS	16,071
10	455	204	E WORKERS COMPENSATION	333
10	455	205	E WITHOLDING	
10	455	208	E UNEMPLOYMENT COMPENSATION	104
10	455	208	E INSURANCE DED.	
10	455	225	E MILEAGE	600
10	455	310	E OFFICE SUPPLIES	2,500
10	455	311	E POSTAGE	1,200
10	455	312	E SOFTWARE UPDATE	
10	455	410	E AUTOPSY	35,000
10	455	420	E TELEPHONE	
10	455	427	E TRAINING AND EDUCATION	1,500
10	455	496	E STATE FEES	
10	455	498	E CIVIL SERVICE FEE	
10	455	572	E NEW EQUIPMENT	
10	455	573	E COPIER LEASE	
JUSTICE OF THE PEACE				188,155
COUNTY ATTORNEY				
10	475	101	E SALARY	74,526
10	475	104	E DEPUTIES	25,589
10	475	201	E SOCIAL SECURITY	7,659
10	475	202	E HOSPITAL INSURANCE	16,778
10	475	203	E CDRS	16,389
10	475	204	E WORKERS COMPENSATION	44
10	475	205	E WITHOLDING	
10	475	208	E UNEMPLOYMENT COMPENSATION	51
10	475	208	E INSURANCE DED.	
10	475	310	E OFFICE SUPPLIES	2,000
			DRUG ANALYSIS/PROSECUTION EXP	2,000
10	475	311	E POSTAGE	1,600
10	475	420	E TELEPHONE	0
10	475	427	E TRAINING AND EDUCATION	1,000
10	475	450	E MAIN-REPAIR	0
10	475	572	E NEW EQUIPMENT	0
			PRETRIAL DIVERSION FUND	0
COUNTY ATTORNEY				147,636

				2017
				BUDGET
GENERAL ELECTION				
			AST ELECTION ADM SALARY	4,295
			ELECTION WORKERS	
10	490	201	E SOCIAL SECURITY	329
10	490	204	E WORKERS COMPENSATION	66
			UNEMPLOYMENT COMPENSATION	
			CDRS	703
			TRAVEL	
10	490	310	E OPERATING SUPPLIES	20,000
			POSTAGE	
10	490	427	E TRAINING AND EDUCATION	1,000
10	490	460	E RENT	500
10	490	487	E ELECTION CLERKS	10,000
10	490	488	E ELECTION JUDGE	4,500
10	490		E ELECTION EQUIPMENT/MAINTENANCE	13,000
			GENERAL ELECTION	54,392
COUNTY AUDITOR				
10	495	101	E SALARY	47,464
10	495	104	E ASSISTANT AUDITOR/COLLECTIONS	34,269
			CHIEF DEPUTY	
10	495	201	E SOCIAL SECURITY	6,253
10	495	202	E HOSPITAL INSURANCE	16,778
10	495	203	E CDRS	13,380
10	495	204	E WORKERS COMPENSATION	277
10	495	205	E WITHHOLDING	
10	495	206	E UNEMPLOYMENT COMPENSATION	155
10	495	208	E INSURANCE DED.	
10	495	310	E OFFICE SUPPLIES	3,000
10	495	311	E POSTAGE	350
10	495	312	E COLLECTION EXPENSE	
10	495	313	E SOFTWARE	3,000
10	495	420	E TELEPHONE	
10	495	427	E TRAINING AND EDUCATION	1,500
10	495	572	E NEW EQUIPMENT	
			COUNTY AUDITOR	126,425
COUNTY TREASURER				
10	497	101	E SALARY	42,126
10	497	108	E PART TIME HELP	0
10	497	201	E SOCIAL SECURITY	3,223
10	497	202	E HOSPITAL INSURANCE	8,389
10	497	203	E CDRS	6,896
10	497	204	E WORKERS COMPENSATION	143
10	497	205	E WITHHOLDING	
10	497	206	E UNEMPLOYMENT COMPENSATION	
10	497	207	E DEFERRED COMP	
10	497	208	E INSURANCE DED.	
10	497	310	E OFFICE SUPPLIES	2,500
10	497	311	E POSTAGE	1,500
10	497	312	E SOFTWARE	1,600
10	497	413	E BONDS	
10	497	420	E TELEPHONE	
10	497	427	E TRAINING AND EDUCATION	1,100
10	497	572	E NEW EQUIPMENT	
			COUNTY TREASURER	67,476

				2017 BUDGET	
TAX ASSESSOR/COLLECTOR					
10	499	101	E	SALARY	45,126
10	499	104	E	CHIEF DEPUTY	83,787
10	499	105	E	DEPUTY	25,276
10	499	108	E	PART TIME HELP	13,632
10	499	111	E	COMP TIME	
10	499	201	E	SOCIAL SECURITY	12,854
10	499	202	E	HOSPITAL INSURANCE	41,945
10	499	203	E	CDRS	27,505
10	499	204	E	WORKERS COMPENSATION	569
10	499	205	E	WITHOLDING	
10	499	206	E	UNEMPLOYMENT COMPENSATION	235
10	499	207	E	DEFERRED COMP	
10	499	208	E	INSURANCE DED.	
				SUBCONTRACTOR BOND	
10	499	209	E	CONTRACT LABOR	
10	499	215	E	MISC PAYROLL DEDUCTIONS	
10	499	310	E	OFFICE SUPPLIES	6,400
10	499	311	E	POSTAGE	8,188
10	499	405	E	PROFESSIONAL SERVICES	
10	499	406	E	REFUNDS	
10	499	414	E	RTS	
10	499	416	E	ATTORNEY FEES-DELIQ. TAX	
10	499	417	E	VOTER REGISTRATION	8,160
10	499	420	E	TELEPHONE	
10	499	427	E	TRAINING AND EDUCATION	3,150
10	499	460	E	RENT	2,900
10	499	571	E	COMPUTER UPDATE	300
10	499	572	E	NEW EQUIPMENT	
10	499	573	E	COPIER LEASE	
10	499	574	E	COPIER PURCHASE	
				TAX ASSESSOR/COLLECTOR	280,227
COURTHOUSE BUILDING					
10	510	101	E	SALARY-MAINTENANCE	29,294
10	510	111	E	COMP TIME	
10	510	201	E	SOCIAL SECURITY	2,241
10	510	202	E	HOSPITAL INSURANCE	8,389
10	510	203	E	CDRS	4,795
10	510	204	E	WORKERS COMPENSATION	830
10	510	205	E	WITHOLDING	
10	510	206	E	UNEMPLOYMENT COMPENSATION	58
10	510	208	E	INSURANCE DED.	
10	510	310	E	OPERATING SUPPLIES	10,500
10	510	427	E	TRAINING AND EDUCATION	500
10	510	440	E	UTILITIES	32,000
10	510	450	E	MAINTENANCE	30,000
10	510	482	E	INSURANCE	14,000
10	510	572	E	NEW EQUIPMENT	
				COURTHOUSE BUILDING	132,608
GOODWIN BUILDING					
10	511	440	E	UTILITIES	5,000
10	511	450	E	MAINTENANCE	2,000
10	511	490	E	INSURANCE PROPERTY	1,100
				GOODWIN BUILDING	8,100

				2017
				BUDGET
JAIL				
10	512	101	E JAIL ADMINISTRATOR	39,648
			ASSISTANT JAIL ADMINISTRATOR	33,325
10	512	103	E WORK CREW COORDINATOR	29,449
10	512	104	E JAILERS	478,139
			TRANSPORT OFFICERS	69,310
10	512	105	E BONDSMAN	
10	512	108	E PART TIME HELP	
10	512	111	E COMP TIME	
10	512	201	E SOCIAL SECURITY	49,715
10	512	202	E HOSPITAL INSURANCE	176,169
10	512	203	E CDRS	106,384
10	512	204	E WORKERS COMPENSATION	11,250
10	512	205	E WITHOLDING	
10	512	206	E UNEMPLOYMENT COMPENSATION	1,148
10	512	208	E INSURANCE DED.	
10	512	215	E MISC PAYROLL DEDUCTIONS	
10	512	310	E OPERATING SUPPLIES	35,000
10	512	333	E GROCERIES	180,000
10	512	405	E PROF. SERVICES-EVALUATION	4,000
10	512	412	E PRISONER DETENTION	
10	512	413	E PRISONER CARE	0
10	512	415	E PRISONER CARE-INDEGENT	
10	512	427	E TRAINING AND EDUCATION	7,500
10	512	440	E UTILITIES	60,000
10	512	450	E MAINTENANCE	40,000
10	512	482	E INSURANCE	13,000
10	512	572	E NEW EQUIPMENT	
10	512	575	E EXPANSION PROJECT EXPENDITURES	
10	512	580	E EXPENDITURES NEW JAIL	
			JAIL	1,334,037
PATROL CAR				
10	540	330	E GAS/OIL	50,000
	540	354	E TIRES/TUBES 04 VOID CKS	
10	540	453	E TIRES/TUBES	4,500
10	540	454	E PARTS & REPAIRS	8,500
10	540	482	E INSURANCE	9,000
10	540	572	E VEHICLE EQUIPMENT	
			VEHICLE REPAIR-INSURANCE	
10	540	574	E CAPITAL EQUIPMENT	35,000
10	540	575	E CAPITAL LEASE-PRIN	
10	540	576	E CAPITAL LEASE-INT	
			PATROL CAR	107,000
CONSTABLE				
10	550	101	E SALARY	23,713
10	550	201	E SOCIAL SECURITY	1,814
10	550	202	E HOSPITAL INSURANCE	8,389
10	550	203	E CDRS	3,882
10	550	204	E WORKERS COMPENSATION	410
10	550	205	E WITHOLDING	
10	550	208	E INSURANCE DED.	
10	550	225	E TRAVEL	
10	550	310	E OFFICE SUPPLIES/OPERATING EXPENSE	2,000
10	550	311	E OPERATING EXPENSE	
10	550	311	E CIVIL ACTION	
			FUEL, OIL	4,000
10	550	420	E TELEPHONE	
10	550	427	E TRAINING AND EDUCATION	600
10	550	573	E NEW EQUIPMENT-VEHICLE	500
			CAPITAL EQUIPMENT	
			CONSTABLE	45,308

				2017
				BUDGET
SHERIFF				
10	560	101	E SALARY	44,295
10	560	102	E CHIEF DEPUTY	38,288
10	560	103	E TELECOMMUNICATIONS	
10	560	104	E DEPUTIES	182,321
10	560	105	E SECRETARY	29,605
10	560	108	E EXTRA HELP SEC	
			DEPUTY 4 MONTHS	
10	560	111	E COMP TIME	
10	560	201	E SOCIAL SECURITY	22,530
10	560	202	E HOSPITAL INSURANCE	67,112
10	560	203	E CDRS	48,211
10	560	204	E WORKERS COMPENSATION	4,686
10	560	205	E WITHOLDING	
10	560	206	E UNEMPLOYMENT COMPENSATION	479
10	560	208	E INSURANCE DED.	
10	560	215	E MISC PAYROLL DEDUCTIONS	
10	560	310	E OPERATING EXPENSE	20,000
			ESTRAYS	1,000
10	560	405	E PROF. SERVICES-EVALUTION	
10	560	408	E FEE/FINES	
10	560	408	E INVESTIGATION EXP.	4,000
10	560	420	E COMMUNICATION	15,000
10	560	425	E TRANSPORTATION-PRISONERS	0
10	560	427	E TRAINING AND EDUCATION	5,000
10	560	570	E SOFTWARE	
10	560	571	E NEW EQUIPMENT GRANT	
10	560	572	E NEW EQUIPMENT	
10	560	573	E COPIER LEASE	
10	560	574	E COPIER PURCHASE	
			SHERIFF	482,527
COMMUNICATIONS-911				
10	563	101	E SALARY	32,723
10	563	105	E TELECOMMUNICATORS	113,743
10	563	108	E EXTRA HELP	12,500
10	563	111	E COMP TIME	
10	563	201	E SOCIAL SECURITY	12,161
10	563	202	E HOSPITAL INSURANCE	41,945
10	563	203	E CDRS	26,023
10	563	204	E WORKERS COMPENSATION	539
10	563	206	E UNEMPLOYMENT COMPENSATION	304
10	563	208	E INS. DEDUCTIBLE	
10	563	310	E OPERATING EXPENSE	5,000
			PROFESSIONAL SERVICES	1,000
10	563	352	E MAINTENANCE AGREEMENTS	1,500
10	563	420	E COMMUNICATION	2,500
10	563	427	E TRAINING AND EDUCATION	3,500
10	563	428	E TRAINING/EDU - GRANT FUNDED	
10	563	572	E NEW EQUIPMENT	
10	563	573	E COPIER LEASE	
10	563	574	E COPIER PURCHASE	
			COMMUNICATIONS-911	253,437
ADULT PROBATION				
10	571	310	E OFFICE SUPPLIES	400
10	571	352	E MAINTENANCE AGREEMENTS	
10	571	420	E TELEPHONE	3,000
10	571	440	E UTILITIES	5,000
10	571	450	E MAINTENANCE/REPAIRS	1,000
10	571	482	E INSURANCE	1,600
10	571	572	E NEW EQUIPMENT	
10	571	573	E COPIER LEASE	
10	571	574	E COPIER PURCHASE	
			ADULT PROBATION	11,000

				2017
				BUDGET
DEPT. OF PUBLIC SAFETY				
10	580	310	E OFFICE SUPPLIES	100
10	580	420	E TELEPHONE	1,500
10	580	450	E MAINTENANCE	0
10	580	572	E NEW EQUIPMENT	
DEPT. OF PUBLIC SAFETY				1,600
HEALTH AND WELFARE				
10	630	425	E TRANSPORTATION	
10	630	491	E BURIALS	6,000
10	630	492	E COMMITMENTS	5,000
10	630	493	E COMMODITIES	
10	630	494	E MEDICINE	
10	630	495	E MH-MR	3,000
HEALTH AND WELFARE				14,000
INDEGENT HEALTH CARE				
10	640	405	E PROFESSIONAL SERVICES IHC	120,000
PRISONER CARE-INDIGENT				75,000
INDEGENT HEALTH CARE				195,000
EXTENSION SERVICE				
10	665	101	E SALARY	35,048
10	665	104	E DEPUTIES	30,029
10	665	108	E PART TIME HELP	8,840
10	665	201	E SOCIAL SECURITY	5,655
10	665	202	E HOSPITAL INSURANCE	8,389
10	665	203	E CDRS	6,363
10	665	204	E WORKERS COMPENSATION	250
10	665	205	E WITHOLDING	
10	665	206	E UNEMPLOYMENT COMPENSATION	163
10	665	208	E INSURANCE DED.	
10	665	225	E TRAVEL	14,000
10	665	240	E SPL TRAVEL EXT. AGENT	2,750
10	665	241	E SPL TRAVEL CO. AGENT	4,750
10	665	242	E TRAVEL CIR.DIRECTOR	
10	665	310	E OFFICE SUPPLIES	2,750
10	665	311	E POSTAGE	500
10	665	312	E SOFTWARE	
10	665	420	E TELEPHONE	
10	665	572	E NEW EQUIPMENT/OFFICE FURNITURE	
10	665	573	E COPIER LEASE	
10	665	574	E COPIER PURCHASE	
10	665	576	E COMPUTER GRANT	
OFFICE FURNITURE				
EXTENSION SERVICE				119,487

				2017
				BUDGET
GENERAL FUND EXPENSE				
			EMERGENCY MANAGEMENT FUND	15,674
			AGENCY ON AGING	0
			JUVENILE PROBATION TOTAL	30,414
			ROAD AND BRIDGE MOTOR VEH SUPP	80,000
10	800	208	E SELF INSURANCE GAP FUND	70,000
			COURTHOUSE SECURITY	54,697
			AUTO THEFT CASH MATCH	
			COUNTY ATTORNEY SUPP SOCIAL SEC	
			COPIER/TECHNOLOGY FUND	28,000
			GENERAL FUND EXPENSES	278,785
			GENERAL FUND	
			INCOME BUDGET TOTALS	5,197,003
			EXPENSE BUDGET TOTALS	5,197,003
			BALANCE GENERAL FUND BUDGET	0

				2017	
				BUDGET	
JP TECHNOLOGY FUND					
INCOME JP					
12	360	100	I	JP TECH FEES INCOME	2,900
				INCOME JP	2,900
INTEREST					
12	360	100	I	INTEREST JP TECH	
				INTEREST	
				COPIER LEASE	
12	400	309	E	JP TECH FUND EXPENSES	2,900
12	400	573	E	SOFTWARE UPDATE	
				EXPENDITURES	2,900
JP TECHNOLOGY FUND					
				INCOME BUDGET TOTALS	2,900
				EXPENSE BUDGET TOTALS	2,900
V.I.T. INTEREST FUND					
INTEREST EARNINGS					
13	360	100	I	INTEREST INCOME-V.I.T.	
13	360	200	I	VIT INCOME MISC	
				INTEREST EARNINGS	
VIT EXPENSES					
13	400	101	E	salary supplement	
13	400	201	E	social security	
13	400	203	E	cdrs	
13	400	204	E	workers comp	
13	400	206	E	unemployment compensation	
13	400	310	E	VIT EXPENDITURES	
13	400	312	E	BTPE training/registration	
				software update	
				VIT EXPENSES	
V.I.T. INTEREST FUND					
				INCOME BUDGET TOTALS	
				EXPENSE BUDGET TOTALS	

				2017
				BUDGET
CO. ATT. SUPPLEMENT SALARY				
TRANSFERS/BALANCING ACCTS				
14	200	100	I	TRANSFERS OUT
14	200	110	I	TRANSFER IN-CO ATTN FUND
14	200	999	I	BALANCING ACCT CASS
TRANSFERS/BALANCING ACCTS				
INTEREST INCOME				
14	360	100	I	INTEREST
INTEREST INCOME				
CO ATTN FUND INCOME				
14	361	100	I	CO ATTN STATE COMPTROLLER
14	361	500	I	MISC INCOME
TRANSFER FROM COUNTY ATT. SS				
CO ATTN FUND INCOME				
CO ATTN SALARY COMPENSATION				
14	475	101	E	CO ATTN SALARY
14	475	102	E	CO ATTN SEC SALARY
14	475	201	E	SOCIAL SECURITY
14	475	203	E	CDRS
14	475	204	E	WORKERS COMPENSATION
14	475	205	E	WITHOLDING
14	475	206	E	UNEMPLOYMENT COMPENSATION
CO ATTN SALARY COMPENSATION				
CO. ATTN. SUPPLEMENT SAL				
INCOME BUDGET TOTALS				
EXPENSE BUDGET TOTALS				
COURTHOUSE SECURITY FUND				
INTEREST INCOME				
15	360	100	I	INTEREST
INTEREST INCOME				7
SEC. FUND INCOME				
15	361	100	I	FEES-COUNTY CLERK
15	361	103	I	FEES-COUNTY CLERK
15	361	200	I	FEES-DISTRICT CLERK
15	361	300	I	FEES-JP
15	361	700	I	FEES-DC
TRANSFER SURPLUS JURY FUNDS				15,073
SEC. FUND INCOME				22,773
EXPENSES				
15	400	101	E	BALIFF
15	400	201	E	SOCIAL SECURITY
15	400	203	E	CDRS
15	400	204	E	WORKERS COMP
15	400	205	E	WITHOLDING
15	400	206	E	UNEMPLOYMENT COMPENSATION
15	400	310	E	OPERATING EXPENSE
EXPENSES				22,780
COURTHOUSE SECURITY FUND				
INCOME BUDGET TOTALS				22,780
EXPENSE BUDGET TOTALS				22,780

				2017
				BUDGET
SECURITY POSITION				
INCOME				
			JURY FUND	
			COURTHOUSE SECURITY FUND	
			GENERAL FUND	54,697
			MISC	
			INCOME	54,697
EXPENSE				
			SALARY	34,745
			COMP TIME	
			SOCIAL SECURITY	2,658
			HOSPITAL INSURANCE	8,389
			GAP INSURANCE	800
			CDRS	5,688
			WORKERS COMPENSATION	601
			UNEMPLOYMENT COMPENSATION	66
			TELEPHONE	
			TELEPHONE/TRAVEL/MISC	1,500
			TRAVEL	
			NEW EQUIPMENT	250
			EXPENSE	54,697
SECURITY POSITION				
INCOME TOTALS				54,697
EXPENSE TOTALS				54,697
RECORDS MANAGEMENT FUND				
INTEREST INCOME				
16	360	100	I INCOME	20
			INTEREST INCOME	20
REC. MGMT FUND INCOME				
16	361	100	I FEES-CO CLERK	
16	361	200	I FEES-DIST CLERK	5,750
16	361	300	I MISC. INCOME	
			REC. MGMT FUND INCOME	5,750
EXPENSES				
16	400	500	E REC. MGMT. EXPENDITURES	5,770
16	400	999	E DIST CLERK REC MGMT	
			EXPENSES	5,770
RECORDS MANAGEMENT FUND				
INCOME BUDGET TOTALS				5,770
EXPENSE BUDGET TOTALS				5,770

				2017
				BUDGET
RECORDS MGMT-CO. CLERK				
REC MGMT INCOME				
17	340	300		CO CLERK REC MGMT INCOME 32,000
				TRANSFER SURPLUS RECORDS MGMT CC 0
INTEREST				
17	360	100		INTEREST-REC MGMT 40
				REC MGMT INCOME 32,040
EXPENSES				
17	400	310	E	SALARY 15,235
17	400	573	E	SOCIAL SECURITY 1,165
				HOSPITAL INSURANCE
				GAP INSURANCE 800
				CDRS 2,494
				WORKERS COMP 52
				UNEMPLOYMENT COMPENSATION 27
				SUPPLIES
				PART TIME HELP
				OPERATING EXPENSES
				SOFTWARE 6,800
				EXPENSES 26,573
RECORDS MGMT-CO. CLERK				
				INCOME BUDGET TOTALS 32,040
				EXPENSE BUDGET TOTALS 26,573
ARCHIVE RECORDS-CO. CLERK				
ARCHIVE RECORDS INCOME				
				ARCHIVE RECORDS INCOME 32,000
				TRANSFER ARCHIVE SURPLUS FUNDS
INTEREST				
				ARCHIVE RECORDS INCOME 32,000
ARCHIVE RECORDS EXPENSES				
				SALARY 8,875
				SOCIAL SECURITY 679
				HOSPITAL INSURANCE 8,389
				CDRS 1,453
				WORKERS COMP 30
				UNEMPLOYMENT COMPENSATION 19
				SUPPLIES 7,424
				SOFTWARE UPDATE
				NEW EQUIPMENT 5,000
				COPIER LEASE
				ARCHIVE RECORDS EXPENSES 31,869
ARCHIVE RECORDS-CO. CLERK				
				INCOME BUDGET TOTALS 32,000
				EXPENSE BUDGET TOTALS 31,869

				2017
				BUDGET
COUNTY CLERK VITAL STATS FUND				
INTEREST				
69	360	100	I	INTEREST
VITAL STAT INCOME				
69	361	103	I	CO CLERK STATS INCOME 550
				VITAL STAT INCOME 550
EXPENDITURES				
69	400	500	E	VITAL STAT EXPENSES 550
				EXPENDITURES 550
COUNTY CLERK VITAL STATS FUND				
				INCOME BUDGET TOTALS 550
				EXPENSE BUDGET TOTALS 550
DISTRICT CLERK TDCJ				
INTEREST INCOME				
18	360	100	I	INTEREST
				INTEREST INCOME
TDCJ INCOME				
18	361	100	I	STATE COMPTROLLER TDCJ
				TDCJ INCOME
				SURPLUS TDCJ FUNDS
EXPENSES				
18	400	108	E	PART TIME HELP
		201	E	SOCIAL SECURITY
		205	E	WITHOLDING
		310	E	TDCJ EXPENSE
				CAPITAL EQUIPMENT
				EXPENSES
DISTRICT CLERK TDCJ				
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS
RECORDS MGMT-DISTRICT CLERK				
RMDC FUND INCOME				
				DC RMDC FUND INCOME 1,800
				RMDC FUND INCOME 1,800
DCRM EXPENDITURES				
				DIST CLERK REC MGMT EXPENSES 1,800
				DCRM EXPENDITURES 1,800
RECORDS MGMT-DISTRICT CLERK				
				INCOME BUDGET TOTALS 1,800
				EXPENSE BUDGET TOTALS 1,800

				2017
				BUDGET
L.E.O.S.E. FUNDS				
LEOSE FUND INCOME				
19	333	100	I STATE COMP. -CONSTABLE	
19	333	101	I STATE COMP. -DIST. ATTN.	
19	333	102	I STATE COMP. -SHERIFF	
19	333	103	I MISC INCOME (SURPLUS FUNDS)	6,540
19	333	905	I INCOME STATE COMPTROLLER	3,532
LEOSE FUND INCOME				10,072
INTEREST EARNED				
19	360	100	I INTEREST	0
INTEREST EARNED				0
EXPENSES				
19	400	310	E EXPENDITURES-LEOSE	
EXPENDITURES-LEOSE-CONS				4,474
EXPENDITURES-LEOSE-DA				1,472
EXPENDITURES-LEOSE-SHER				4,125
EXPENSES				10,072
L.E.O.S.E. FUNDS				
INCOME BUDGET TOTALS				10,072
EXPENSE BUDGET TOTALS				10,072
DISTRICT CLERK ARCHIVE				
INCOME				
DIST CLERK ARCHIVE INCOME				
DIST CLERK ARCHIVE INCOME				
EXPENSES				
DIST CLERK ARCHIVE EXPENSES				
DIST CLERK ARCHIVE EXPENDITURES				
DISTRICT CLERK ARCHIVE				
INCOME BUDGET TOTALS				
EXPENSE BUDGET TOTALS				

			2017
			BUDGET
COLLECTION BUDGET			
INTERGOVT. REVENUE			
		OTHER INCOME-MISC TRANSFER R/B #1	3,198
		OTHER INCOME-MISC TRANSFER R/B #2	3,198
		OTHER INCOME-MISC TRANSFER R/B #3	3,198
		OTHER INCOME-MISC TRANSFER R/B #4	3,198
		TRANSFER FROM SURPLUS FUNDS	
		MISC INCOME	
		INTERGOVT. REVENUE	12,790

				2017
				BUDGET
ROAD AND BRIDGE FUND 1				
ROAD AND BRIDGE INCOME				
GENERAL PROPERTY TAXES				
21	310	110	ADVALOREM TAXES	157,415
21	310	210	ROAD & BRIDGE FEES	47,500
			GENERAL PROPERTY TAXES	204,915
LICENSE AND PERMITS				
21	321	200	MOTOR VEHICLE REGIS.	87,000
			LICENSE AND PERMITS	87,000
FINES				
21	350	100	FINES-DISTRICT COURT	21,000
21	350	300	FINES-JUSTICE/PEACE	17,000
			FINES	38,000
INTEREST				
21	360	100	INTEREST PRECINT #1	277
			INTEREST	277
MISCELLANEOUS				
21	361	100	MISCELLANEOUS	
21	361	101	MISCELLANEOUS-TAXABLE	
21	361	102	SALE OF EQUIPMENT	
21	361	500	GROSS WEIGHT FEES	
			SALE OF EQUIPMENT	
			ROAD AND BRIDGE MOTOR VEH SUPP	20,000
			TRANSFER R/B #1 SURPLUS FUNDS	52,307
			MISCELLANEOUS	72,307
LOAN INCOME/GRANT INCOME				
21	362	100	PROCEEDS FROM LOAN	
			CETRZ INCOME	
			FEMA GRANT INCOME	
			ORCA GRANT INCOME	
			LOAN/GRANT INCOME	0

				2017
				BUDGET
PRECINCT #1 EXPENSES				
21	621	101	E SALARY	46,463
21	621	106	E DEPUTIES	114,543
21	621	108	E PART TIME HELP	20,000
21	621	109	E MECHANIC	
21	621	201	E SOCIAL SECURITY	13,847
21	621	202	E HOSPITAL INSURANCE	33,556
21	621	203	E CDRS	29,631
21	621	204	E WORKERS COMPENSATION	4,014
21	621	205	E	
21	621	206	E UNEMPLOYMENT COMPENSATION	348
21	621	208	E GAP INSURANCE	3,200
21	621	225	E TRAVEL	6,000
21	621	226	E CO. MECHANIC	
21	621	227	E TRANSFER TO AC	
21	621	310	E SUPPLIES	2,500
21	621	330	E GAS/OIL	40,000
21	621	331	E DIESEL FUEL TAX	1,500
21	621	332	E REFUND-ST. FEES	
21	621	335	E TAX REFUND	
21	621	395	E CONSTRUCTION	10,000
21	621	396	E BRIDGE CONSTRUCTION	
21	621	397	E BUILDING CONSTRUCTION	
21	621	398	E CONSTRUCTION FEMA	
21	621	420	E COMMUNICATIONS	3,400
21	621	427	E TRAINING AND EDUCATION	1,500
21	621	440	E UTILITIES	2,800
21	621	451	E PARTS/REPAIRS	25,000
21	621	453	E TIRES/TUBES	10,000
21	621	454	E TIRE DISPOSAL	
21	621	482	E INSURANCE	6,000
21	621	571	E NEW EQUIPMENT	25,000
			NEW EQUIPMENT DISCOUNT	
21	621	572	E NEW EQUIPMENT SURPLUS PROPERTY	
21	621	574	E CAPITAL EQUIPMENT	
21	621	575	E INTEREST ON LOAN	
21	621	576	E PURCHASE OF PROPERTY	
21	621	577	E PRINCIPAL ON LOAN	
21	621	578	E INTEREST ON LOAN	
21	621	800	E CETRZ	
21	621	900	E COLLECTION BUDGET	3,198
			PRECINCT #1 EXPENSES	402,499
			ROAD AND BRIDGE FUND 1	
			INCOME BUDGET TOTALS	402,499
			EXPENSE BUDGET TOTALS	402,499

				2017	
				BUDGET	
ROAD AND BRIDGE FUND 2					
ROAD AND BRIDGE INCOME					
GENERAL PROPERTY TAXES					
22	310	110	I	ADVALOREM TAXES	157,415
22	310	210	I	ROAD & BRIDGE FEES	47,500
				GENERAL PROPERTY TAXES	204,915
LICENSE AND PERMITS					
22	321	200	I	MOTOR VEHICLE REGIS.	87,000
				LICENSE AND PERMITS	87,000
FINES					
22	350	100	I	FINES-DISTRICT COURT	21,000
22	350	300	I	FINES-JUSTICE/PEACE	17,000
				FINES	38,000
INTEREST					
22	360	100	I	INTEREST PRECINT #2	500
				INTEREST	500
MISCELLANEOUS					
22	361	100	I	MISCELLANEOUS	
22	361	101	I	MISCELLANEOUS-TAXABLE	
22	361	500	I	GROSS WEIGHT FEES	
				ROAD AND BRIDGE MOTOR VEH SUPP	20,000
				TRANSFER R/B #2 SURPLUS FUNDS	19,035
				MISCELLANEOUS	39,035
LOAN/GRANT INCOME					
22	339	100	I	PROCEEDS FROM LOAN	
				CETRZ INCOME	
				FEMA GRANT INCOME	
				ORCA GRANT INCOME	
				LOAN/GRANT INCOME	

				2017
				BUDGET
PRECINCT #2 EXPENSES				
22	621	101	E SALARY	42,563
22	621	106	E DEPUTIES	108,963
22	621	108	E PART TIME HELP	20,000
22	621	109	E MECHANIC	
22	621	201	E SOCIAL SECURITY	13,122
22	621	202	E HOSPITAL INSURANCE	33,556
22	621	203	E CDRS	28,079
22	621	204	E WORKERS COMPENSATION	3,839
22	621	205	E GAP INSURANCE	3,200
22	621	206	E UNEMPLOYMENT COMPENSATION	246
22	621	208	E INSURANCE DED.	
22	261	215	E MISC PAYROLL DED.	
22	621	225	E TRAVEL	6,000
22	621	226	E CO. MECHANIC	
22	621	227	E TRANSFER TO AC	
22	621	310	E SUPPLIES	5,000
22	621	312	E CHEMICALS	
22	621	330	E GAS/OIL	46,583
22	621	331	E DIESEL FUEL TAX	1,900
22	621	332	E REFUND-ST. FEES	
22	621	335	E TAX REFUND	
22	621	395	E CONSTRUCTION	5,000
22	621	396	E BRIDGE CONSTRUCTION	
22	621	420	E COMMUNICATIONS	3,500
22	621	427	E TRAINING AND EDUCATION	1,000
22	621	440	E UTILITIES	2,500
22	621	451	E PARTS/REPAIRS	20,000
22	621	453	E TIRES/TUBES	8,000
22	621	482	E INSURANCE	5,000
22	621	571	E NEW EQUIPMENT	
22	621	572	E NEW EQUIPMENT SURPLUS PROPERTY	
22	621	574	E CAPITAL EQUIPMENT	
22	621	575	E LAND PURCHASE	
22	621		E INTEREST ON LOAN	
22	621		E PAYMENT ON LOAN	
			E CAPITAL LEASE-PRIN	
			E CAPITAL LEASE-INT	
22	621	575	E PRINCIPAL ON LOAN	7,960
22	621	578	E INTEREST ON LOAN	241
22	621	579	E LAND ACQUISITION	
22	621	800	E CETRZ	
22	621	900	E COLLECTION OFFICER TRANSFER	3,198
PRECINCT #2 EXPENSES				369,450
ROAD AND BRIDGE FUND 2				
INCOME BUDGET TOTALS				369,450
EXPENSE BUDGET TOTALS				369,450

				2017
				BUDGET
ROAD AND BRIDGE FUND 3				
ROAD AND BRIDGE INCOME				
GENERAL PROPERTY TAXES				
23	310	110	ADVALOREM TAXES	157,415
23	310	210	ROAD & BRIDGE FEES	47,500
			GENERAL PROPERTY TAXES	204,915
LICENSE AND PERMITS				
23	321	200	MOTOR VEHICLE REGIS.	87,000
			LICENSE AND PERMITS	87,000
FINES				
23	350	100	FINES-DISTRICT COURT	21,000
23	350	300	FINES-JUSTICE/PEACE	17,000
			FINES	38,000
INTEREST				
23	360	100	INTEREST PRECINT #3	300
			INTEREST	300
MISCELLANEOUS				
23	361	100	MISCELLANEOUS	
23	361	101	MISCELLANEOUS-TAXABLE	
23	361	500	SALE OF SURPLUS PROPERTY	
			GROSS WEIGHT FEES	
			ROAD AND BRIDGE MOTOR VEH SUPP	20,000
			TRANSFER R/B #3 SURPLUS FUNDS	25,206
			MISCELLANEOUS	45,206
LOAN INCOME				
22	362	101	PROCEEDS FROM LOAN	
			CETRZ INCOME	
22	362	102	FEMA GRANT	
			ORCA INCOME	
			LOAN/GRANT INCOME	

				2017
				BUDGET
PRECINCT #3	EXPENSES			
23	621	101	E SALARY	46,463
23	621	106	E DEPUTIES	104,763
23	621	108	E PART TIME HELP	10,000
23	621	109	E MECHANIC	
23	621	111	E COMP TIME	
23	621	201	E SOCIAL SECURITY	12,334
23	621	202	E HOSPITAL INSURANCE	33,556
23	621	203	E CDRS	26,393
23	621	204	E WORKERS COMPENSATION	3,967
23	621	205	E WITHOLDING	
23	621	206	E UNEMPLOYMENT COMPENSATION	297
23	621	208	E GAP INSURANCE DED.	3,200
23	261	215	E MISC PAYROLL DED.	
23	621	225	E TRAVEL	6,000
23	621	226	E CO. MECHANIC	
23	621	227	E TRANSFER TO AC	
23	621	310	E SUPPLIES	4,000
23	621	312	E CHEMICALS	500
23	621	330	E GAS/OIL	43,123
23	621	331	E DIESEL FUEL TAX	1,900
23	621	332	E REFUND-ST. FEES	
23	621	335	E TAX REFUND	
23	621	395	E CONSTRUCTION	10,000
23	621	398	E BRIDGE CONSTRUCTION	
23	621	420	E COMMUNICATIONS	2,750
23	621	427	E TRAINING AND EDUCATION	600
23	621	440	E UTILITIES	1,500
23	621	451	E PARTS/REPAIRS	20,000
23	621	453	E TIRES/TUBES	8,000
23	621	454	E TIRE DISPOSAL	
23	621	490	E INSURANCE	6,000
23	621	572	E NEW EQUIPMENT	
			E EQUIPMENT LEASE	
23	621	574	E CAPITAL EQUIPMENT	
23	621	576	E NEW EQUIPMENT SURPLUS PROPERTY	
23	621	575	E CAPITAL LEASE-PRIN	21,687
23	621	576	E CAPITAL LEASE-INT	5,190
23	621	577	E PRINCIPAL ON LOAN	
23	621	578	E INTEREST ON LOAN	
			E INTERFUND ADVANCE PAYABLE	
23	621	800	E CETRZ	
23	621	900	E COLLECTION OFFICER TRANSFER	3,198
			PRECINCT #3 EXPENSES	375,421
			ROAD AND BRIDGE FUND 3	
			INCOME BUDGET TOTALS	375,421
			EXPENSE BUDGET TOTALS	375,421

				2017
				BUDGET
ROAD AND BRIDGE FUND 4				
ROAD AND BRIDGE INCOME				
GENERAL PROPERTY TAXES				
24	310	110	ADVALOREM TAXES	157,415
24	310	210	ROAD & BRIDGE FEES	47,500
GENERAL PROPERTY TAXES				204,915
LICENSE AND PERMITS				
24	321	200	MOTOR VEHICLE REGIS.	87,000
LICENSE AND PERMITS				87,000
FINES				
24	350	100	FINES-DISTRICT COURT	21,000
24	350	300	FINES-JUSTICE/PEACE	17,000
FINES				38,000
INTEREST				
24	360	100	INTEREST PRECINT #4	350
INTEREST				350
MISCELLANEOUS				
24	361	100	MISCELLANEOUS	
24	361	101	MISCELLANEOUS-TAXABLE	
24	361	500	GROSS WEIGHT FEES	
24	361	505	EQUIPMENT LEASE INC.	
24	361	510	SALE OF EQUIPMENT	
ROAD AND BRIDGE MOTOR VEH SUPP				20,000
TRANSFER P/B #4 SURPLUS FUNDS				20,124
MISCELLANEOUS				40,124
LOAN/GRANT INCOME				
22	339	100	PROCEEDS FROM LOAN	
CETRZ INCOME				
FEMA INCOME				
ORCA INCOME				
LOAN/GRANT INCOME				

				2017
				BUDGET
PRECINCT #4 EXPENSES				
24	621	101	E SALARY	42,563
24	621	106	E DEPUTIES	111,903
24	621	108	E PART TIME HELP	5,000
24	621	109	E MECHANIC	0
24	621	111	E COMP TIME	
24	621	201	E SOCIAL SECURITY	12,199
24	621	202	E HOSPITAL INSURANCE	33,556
24	621	203	E CDRS	26,105
24	621	204	E WORKERS COMPENSATION	3,497
24	621	205	E WITHOLDING	
24	621	206	E UNEMPLOYMENT COMPENSATION	223
24	621	208	E GAP INSURANCE DED.	3,200
24	261	215	E MISC PAYROLL DED.	
24	621	225	E TRAVEL	6,000
24	621	226	E CO. MECHANIC	
24	621	227	E TRANSFER TO AC	
24	621	310	E SUPPLIES	5,000
24	621	312	E CHEMICALS	5,000
24	621	330	E GAS/OIL	50,000
24	621	331	E DIESEL FUEL SALES TAX	1,300
24	621	332	E REFUND-ST. FEES	
24	621	335	E TAX REFUND	
24	621	395	E CONSTRUCTION	10,000
24	621	396	E BRIDGE CONSTRUCTION	
24	621	420	E COMMUNICATIONS	3,300
24	621	427	E TRAINING AND EDUCATION	600
24	621	440	E UTILITIES	2,000
24	621	451	E PARTS/REPAIRS	19,246
24	621	453	E TIRES/TUBES	8,000
24	621	454	E TIRE DISPOSAL	
24	621	482	E INSURANCE	8,500
24	621	571	E NEW EQUIPMENT	10,000
24	621	572	E PURCHASE OF PROPERTY	
24	621	574	E CAPITAL EQUIPMENT	
24	621	575	E NEW EQUIPMENT-SURPLUS	
24	621	577	E PRINCIPAL ON LOAN	
24	621	578	E INTEREST ON LOAN	
			INTERFUND ADVANCE PAYABLE	
24	621	800	E CETRZ	
24	621	900	E COLLECTION OFFICER TRANSFER	3,198
			PRECINCT #4 EXPENSES	370,389
ROAD AND BRIDGE FUND 4				
			INCOME BUDGET TOTALS	370,389
			EXPENSE BUDGET TOTALS	370,389

				2017
				BUDGET
LATERAL ROAD FUND #1				
LATERAL ROAD INCOME				
STATE FUNDING				
31	333	100	STATE COMPTROLLER	8,000
STATE FUNDING				8,000
INTEREST				
31	360	100	INTEREST-LAT.RD. FUND	0
INTEREST				0
LATERAL ROAD EXPENSES				
31	400	395 E	CONSTRUCTION	8,000
LATERAL ROAD EXPENSES				8,000
LATERAL ROAD FUND #1				
INCOME BUDGET TOTALS				8,000
EXPENSE BUDGET TOTALS				8,000
LATERAL ROAD FUND #2				
LATERAL ROAD INCOME				
STATE FUNDING				
32	333	100	STATE COMPTROLLER	8,000
STATE FUNDING				8,000
INTEREST				
32	360	100	INTEREST-LAT.RD. FUND	0
INTEREST				0
LATERAL ROAD EXPENSES				
32	400	395 E	CONSTRUCTION	8,000
LATERAL ROAD EXPENSES				8,000
LATERAL ROAD FUND #2				
INCOME BUDGET TOTALS				8,000
EXPENSE BUDGET TOTALS				8,000

				2017	
				BUDGET	
LATERAL ROAD FUND #3					
LATERAL ROAD INCOME					
STATE FUNDING					
33	333	100	I	STATE COMPTROLLER	8,000
				STATE FUNDING	8,000
INTEREST					
33	360	100	I	INTEREST-LAT.RD. FUND	0
				INTEREST	0
LATERAL ROAD EXPENSES					
33	400	395	E	CONSTRUCTION	8,000
				LATERAL ROAD EXPENSES	8,000
LATERAL ROAD FUND #3					
				INCOME BUDGET TOTALS	8,000
				EXPENSE BUDGET TOTALS	8,000
LATERAL ROAD FUND #4					
LATERAL ROAD INCOME					
STATE FUNDING					
34	333	100	I	STATE COMPTROLLER	8,000
				STATE FUNDING	8,000
INTEREST					
34	360	100	I	INTEREST-LAT.RD. FUND	0
				INTEREST	0
LATERAL ROAD EXPENSES					
34	400	395	E	CONSTRUCTION	8,000
				LATERAL ROAD EXPENSES	8,000
LATERAL ROAD FUND #4					
				INCOME BUDGET TOTALS	8,000
				EXPENSE BUDGET TOTALS	8,000
R&B, LATERAL ROAD TOTAL					
				INCOME BUDGET TOTALS	1,549,759
				EXPENSE BUDGET TOTALS	1,549,759
				BALANCE R&B BUDGET	0

					2017
					BUDGET
AUTO TASK FORCE FUND					
AUTO TASK FORCE INCOME					
36	330	300	I	ATPA GRANT INCOME	
				CASH MATCH GENERAL FUND	
				IN-KIND MATCH	
36	330	999	I	68A INCOME	
				AUTO TASK FORCE INCOME	
AUTO TASK FORCE EXPENSE					
36	561	101	E	SALARY INVESTIGATOR	
				PART TIME SUPERVISOR STIPEND	
				PART TIME ADM ASSIST STIPEND	
				PROJECT DIRECTOR STIPEND	
				TECHNICAL ADVISOR STIPEND	
				FINANCIAL DIRECTOR STIPEND	
36	561	105	E	ASSISTANT	
36	561	201	E	SOCIAL SECURITY	
36	561	202	E	HOSPITAL INSURANCE	
36	561	203	E	CDRS	
36	561	204	E	WORKERS COMPENSATION	
36	561	205	E	WITHOLDING	
36	561	206	E	UNEMPLOYMENT COMPENSATION	
36	561	225	E	TRAVEL	
36	561	310	E	OFFICE SUPPLIES	
36	561	311	E	POSTAGE	
36	561	312	E	FILM/DEVELOPING	
36	561	330	E	GASOLINE	
36	561	420	E	TELEPHONE	
36	561	422	E	MOBILE PHONE	
36	561	490	E	INSURANCE	
				REFUNDS	
36	561	572	E	NEW EQUIPMENT	
36	561	573	E	AUTO LEASE/INSURANCE	
36	561	574	E	CAPITAL EQUIPMENT	
36	561	575	E	EQUIPMENT/PAGER LEASE	
				OFFICE LEASE IN-KIND	
				68A EXPENDITURES	
				NEW VEHICLE	
				AUTO TASK FORCE EXPENSE	
				AUTO TASK FORCE EXPENSE	
				INCOME BUDGET TOTALS	
				EXPENSE BUDGET TOTALS	

				2017	
				BUDGET	
EMERGENCY MANAGEMENT FUND					
INTERGOVT. REVENUE					
39	330	200	I	EMERGENCY MANAGEMENT	10,500
39	330	201	I	OTHER INCOME-MISC TRANSFER GF	15,674
				INTERGOVT. REVENUE	26,174
INTEREST/MISC INCOME					
39	360	100	I	INTEREST	
				MISC INCOME	
				INTEREST INCOME	
EMC EXPENSES					
39	600	101	E	SALARY	17,267
39	600	201	E	SOCIAL SECURITY	1,321
39	600	202	E	HOSPITAL INSURANCE	50
39	600	203	E	CDRS	2,797
39	600	204	E	WORKERS COMPENSATION	15
39	600	205	E	WITHOLDING	
39	600	206	E	UNEMPLOYMENT COMPENSATION	33
39	600	225	E	TRAVEL	500
39	600	310	E	OFFICE SUPPLIES	641
39	600	420	E	TELEPHONE	1,150
39	600	427	E	TRAINING-EDUCATION	1,700
39	600	450	E	MAINTENANCE-REPAIR	400
39	600	460	E	RENT	
39	600	499	E	MISCELLANEOUS	300
39	600	572	E	NEW EQUIPMENT	
				EMC EXPENSES	26,174
EMERGENCY MANAGEMENT FUND					
INCOME BUDGET TOTALS					26,174
EXPENSE BUDGET TOTALS					26,174

				2017	
				BUDGET	
JURY FUND					
GENERAL PROPERTY TAXES					
40	310	110	I	ADVALOREM TAXES	101,195
				GENERAL PROPERTY TAXES	101,195
OTHER FEES					
40	349	100	I	JURY FEES	2,000
40	349	200	I	COURT REPORTER FEES	
				COMPTROLLER JURY FUND	8,000
				OTHER FEES	10,000
INTEREST					
40	360	100	I	INTEREST-JURY FUND	40
				INTEREST	40
MISCELLANEOUS					
40	361	100	I	MISCELLANEOUS	
				TRANSFER FROM JURY FUND SURPLUS	11,704
				MISCELLANEOUS	11,704
JURY FUND EXPENSES					
40	465	101	E	SALARY	43,418
40	465	201	E	SOCIAL SECURITY	3,321
40	465	202	E	HOSPITAL INSURANCE	8,389
40	465	203	E	CDRS	7,108
40	465	204	E	WORKERS COMPENSATION	147
40	465	205	E	WITHOLDING	
40	465	206	E	UNEMPLOYMENT COMPENSATION	83
40	465	208	E	GAP INSURANCE	800
40	465	210	E	CONTRACT LBR	4,000
40	465	310	E	OFFICE SUPPLIES	2,000
40	465	311	E	POSTAGE	2,000
40	465	335	E	TAX REFUND	
40	465	407	E	STATEMENT OF FACTS	10,000
40	465	420	E	TELEPHONE	400
40	465	427	E	TRAINING EDUCATION	1,200
40	465	485	E	GRAND JURY	5,000
40	465	497	E	JURY COMMISSION	
40	465	498	E	PETIT JURY	20,000
40	465	572	E	NEW EQUIPMENT	
40	465	573	E	COPIER LEASE	
				COURTHOUSE SECURITY FUND TRANSFER	15,073
				SECURITY OFFICER TRANSFER	0
				JURY FUND EXPENSES	122,939
JURY FUND					
				INCOME BUDGET TOTALS	122,939
				EXPENSE BUDGET TOTALS	122,939

					2017
					BUDGET
AGENCY ON AGING					
PROGRAM INCOME-AGING					
42	330	500	I	IN KIND INCOME-AGING	
42	330	900	I	MEALS-FED-ST. FUNDING	
42	330	901	I	FED. FUNDING-TRANS./HOM	
42	330	902	I	TITLE XX	
				TITLE XIX	
42	330	950	I	MEALS-LOCAL FUNDING	
42	330	955	I	MISC. INCOME	
				TRANSFER GENERAL FUND	
				PROGRAM INCOME-AGING	
GRANT INCOME					
42	334	444	I	GRANT INCOME	
				GRANT INCOME	
				PROGRAM INCOME-AGING	
AGING EXPENSES					
42	650	101	E	SALARY	
42	650	104	E	DEPUTIES	
42	650	108	E	SALARY-PART TIME	
42	650	201	E	SOCIAL SECURITY	
42	650	202	E	HOSPITAL INSURANCE	
42	650	203	E	CDRS	
42	650	204	E	WORKERS COMPENSATION	
42	650	205	E	GAP INSURANCE	
42	650	208	E	UNEMPLOYMENT COMPENSATION	
42	650	225	E	TRAVEL	
42	650	310	E	OFFICE SUPPLIES	
42	650	312	E	OPER. EXPENSES	
42	650	330	E	VAN-GAS OIL	
42	650	392	E	MEAL COSTS	
42	650	405	E	TITLE III FUNDING	
42	650	420	E	TELEPHONE	
42	650	427	E	TRAINING EDU	
42	650	440	E	UTILITIES	
42	650	450	E	MAINTENANCE	
42	650	454	E	VAN PTS-REP	
42	650	482	E	INSURANCE	
42	650	499	E	PEST CONTROL	
42	650	500	E	IN KIND RENT	
42	650	550	E	GRANT EXPENDITURES	
				GRANT EXPENDITURES HOME DELIVERED	
42	650	572	E	NEW EQUIPMENT	
				AGING EXPENSES	
				AGENCY ON AGING	
				INCOME BUDGET TOTALS	
				EXPENSE BUDGET TOTALS	

				2017
				BUDGET
LAW LIBRARY FUND				
LAW LIBRARY INCOME				
FEES OF OFFICE				
45	340	400	I	COUNTY CLERK PROBATE 1,400
45	340	700	I	DISTRICT COURT FEES 4,600
				TRANSFER LAW LIBRARY SURPLUS
				FEES OF OFFICE 6,000
INTEREST				
45	360	100	I	INTEREST-LAW LIBRARY
				INTEREST 0
MISCELLANEOUS				
45	361	100	I	MISCELLANEOUS
				MISCELLANEOUS 0
LAW LIBRARY EXPENSE				
45	400	590	E	BOOKS 1,500
				INTERNET 4,500
				LAW LIBRARY EXPENSE 6,000
LAW LIBRARY FUND				
				INCOME BUDGET TOTALS 6,000
				EXPENSE BUDGET TOTALS 6,000
ADULT PROBATION				
INTERGOVT. REVENUE				
52	330	200	I	AD. PROBATION SAL/BENEFIT
52	330	999	I	MISC. INC.-INSURANCE DED.
				INTERGOVT. REVENUE
AD. PROBATION EXPENSES				
52	670	101	E	SALARY
52	670	111	E	CONTINGENT SAL/BENEFITS
52	670	201	E	SOCIAL SECURITY
52	670	202	E	HOSPITAL INSURANCE
52	670	203	E	CDRS
52	670	205	E	WITHOLDING
52	670	206	E	UNEMPLOYMENT
52	670	215	E	MISC. PAYROLL DED.
				TRAVEL/FURNISHED TRANSPORTATION
				CONTRACT SERVICES FOR OFFENDERS
				PROFESSIONAL FEES
				SUPPLIES AND OPERATING EXPENDITURES
				FACILITIES
				UTILITIES
				EQUIPMENT
SALARY RIDER 80				
				SALARY RIDER 80
				SOCIAL SECURITY
				CDRS
				AD. PROBATION EXPENSES
ADULT PROBATION				
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS

					2017
					BUDGET
PERM. IMPROVEMENT FUND					
GENERAL PROPERTY TAXES					
55	310	110	I	ADVALOREM TAXES	101,195
				GENERAL PROPERTY TAXES	101,195
INTEREST					
55	360	100	I	INTEREST-PERM IMP	225
				INTEREST	225
MISCELLANEOUS					
55	361	100	I	MISCELLANEOUS	
				TRANSFER PERMANENT IMPROVEMENT SUR FUNDS	18,580
					0
				MISCELLANEOUS	18,580
PERM. IMPROVEMENT EXPENSE					
55	400	530	E	CAPITAL OUTLAY	120,000
				PERM. IMPROVEMENT EXPENSE	120,000
PERM. IMPROVEMENT FUND					
				INCOME BUDGET TOTALS	120,000
				EXPENSE BUDGET TOTALS	120,000
HAVA GRANT FUND					
HAVA INCOME					
56	330	330	I	GRANT INCOME HAVA	
				GRANT INCOME HAVA	
INTEREST					
55	360		I	INTEREST HAVA	
				INTEREST	
MISCELLANEOUS					
55	361		I	MISCELLANEOUS	
				MISCELLANEOUS	
HAVA EXPENSES					
55	400	340	E	HAVA EXPENDITURES	
				HAVA EXPENDITURES	
HAVA GRANT FUND					
				INCOME BUDGET TOTALS	
				EXPENSE BUDGET TOTALS	

				2017
				BUDGET
CO AND DIST. TECH FUND				
			INCOME	500
			INCOME	500
			EXPENDITURES	500
			EXPENDITURES	500
CO AND DIST. TECH FUND				
INCOME BUDGET TOTALS				500
EXPENSE BUDGET TOTALS				500
CO ATTN HOT CHECK				
FEES OF OFFICE				
58	340	405	I COUNTY ATTN FEES	
			COUNTY ATTN FEES	
INTEREST				
58	360	100	I INTEREST C.A.H.C	
			INTEREST	
C.A.H.C. EXPENSES				
58	400	104	E DEPUTY	
58	400	201	E SOCIAL SECURITY	
58	400	203	E CDRS	
58	400	204	E WORKERS COMPENSATION	
58	400	206	E UNEMPLOYMENT COMPENSATION	
58	400	310	E SUPPLIES	
58	400	427	E TRAINING/EDUCATION	
			C.A.H.C. EXPENSES	
			CO ATTN HOT CHECK	
INCOME BUDGET TOTALS				
EXPENSE BUDGET TOTALS				
INTEREST AND SINKING FUND				
GENERAL TAXES				
65	310	110	I I&S INCOME	479,050
			VIT ALLOCATION	
			GENERAL TAXES	479,050
FEES				
65	340	501	I I&S PEN/INT	
			FEES	
INTEREST EARNINGS				
65	360	100	I INTEREST -I&S	
			INTEREST EARNINGS	
I&S NOTE PAYMENTS				
65	400	400	E I&S FEES	1,000
65	400	401	E NEW BANK ACCOUNT TRANSFER	
65	400	402	E OVERAGE COLLECTED	
65	400	495	E PRINCIPAL ON TAX NOTES	195,000
65	400	499	E INTEREST ON TAX NOTES	283,050
			I&S NOTE PAYMENTS	479,050
INTEREST AND SINKING FUND				
INCOME BUDGET TOTALS				479,050
EXPENSE BUDGET TOTALS				479,050

			2017 BUDGET
EMC GRANT FUND			
	EMC GRANT INCOME		
	MISC INC-OVERPAYMENT		
	EMC GRANT INCOME		
	EMC GRANT EXPENDITURES		
	CAPITAL EQUIPMENT		
	EMC GRANT EXPENDITURES		
	EMC GRANT FUND		
	INCOME BUDGET TOTALS		
	EXPENSE BUDGET TOTALS		
CONSULTING FEE FUND			
	FEE INCOME		
	CONSULTING FEE INCOME		
	CONSULTING FEES		
	EXPENDITURES		
	CONSULTING FEE FUND		
	INCOME BUDGET TOTALS		
	EXPENSE BUDGET TOTALS		
DC TECHNOLOGY FUND			
	DC TECH FUND FEES	2,100	
	DC TECH FUND INCOME	2,100	
	DC TECH FUND EXPENDITURES	2,100	
	DC TECH FUND EXPENDITURES	2,100	
	DC TECHNOLOGY FUND		
	INCOME BUDGET TOTALS	2,100	
	EXPENSE BUDGET TOTALS	2,100	
COURT RECORD PRESERVATION FUND			
	FEES-JP		
	FEES-CO CLERK		
	FEES-DIST CLERK	1,250	
	CT PRESERVATION FUND INCOME	1,250	
	EXPENDITURES	1,250	
	CT PRESERVATION FUND EXPENDITURES	1,250	
	COURT RECORD PRESERVATION FUND		
	INCOME BUDGET TOTALS	1,250	
	EXPENSE BUDGET TOTALS	1,250	
	VARIOUS FUND TOTALS		
	INCOME BUDGET TOTALS	758,013	
	EXPENSE BUDGET TOTALS	758,013	

					2017
					BUDGET
TJPC A 01 BASIC PROBATION					
STATE GRANTS AND FEES					
70	333	101	I	MISC INCOME	
70	333	444	I	TJCP	210,773
70	333	600	I	TDCJ GRANT AMENDMENTS	
				STATE GRANTS AND FEES	210,773
INTEREST					
70	360	100	I	INTEREST JPA	
				INTEREST	
MISC. INCOME JUV. PROB. A					
70	361	100	I	MISC. INCOME	
				MISC. INCOME JUV. PROB. A	
JUV. PROBATION EXPENSES					
70	570	101	E	SALARY	37,500
70	570	102	E	SALARY-PROBATION OFFICER	43,220
70	570	104	E	SALARY-PROBATION OFFICER	3,000
70	570	201	E	SOCIAL SECURITY	6,405
70	570	202	E	HOSPITAL INSURANCE	11,075
70	570	203	E	CDRS	13,674
70	570	204	E	WORKERS COMPENSATION	235
70	570	205	E	WITHHOLDING	
70	570	206	E	UNEMPLOYMENT COMPENSATION	180
70	570	208	E	GAP	
70	570	230	E	TRAVEL-PROB OFFICER	
70	570	310	E	OFFICE SUPPLIES	
70	570	311	E	POSTAGE	
70	570	312	E	OPERATING EXPENSES	7,000
70			E	COUNSELING	3,333
70			E	EXTERNAL CONTRACTS	1,651
70	570	401	E	AUDIT	
70			E	EXTERNAL CON POST-ADJUDICATION (NON-SECURE)	10,509
70			E	INTER- COUNTY CONTRACTS (SECURE)	27,818
70			E	INTER-COUNTY CONTRACTS (DETENTION/PRE_ADJ)	28,825
70			E	EXTERNAL CONTRACTS POST-ADJUDICATION (NON-	6,344
70			E	EXTERNAL CONTRACTS POST-ADJUDICATION (NON-	10,004
70	570	499	E	STD-SHORT TERM DETENTION	
70	570	500	E	REFUND-STATE	
70	570	599	E	UNEXPENDED FUNDS	
				JUV. PROBATION EXPENSES	210,773
TJPC A 01 BASIC PROBATION SUPERVISION					
				INCOME BUDGET TOTALS	210,773
				EXPENSE BUDGET TOTALS	210,773
TJPC-F					
STATE GRANT AND FEES					
				GRANT	
				STATE GRANT AND FEES	
EXPENSES					
				SALARY	
				SOCIAL SECURITY	
				HOSP INSURANCE	
				CDRS	
				WORKERS COMPENSATION	
				UNEMPLOYMENT COMPENSATION	
				OPER. EXPENSE Y GRANT	
				RESIDENTIAL SERVICES	
				UNEXPENDED FUNDS	
				EXPENSES	
				TJPC-F	
				INCOME BUDGET TOTALS	
				EXPENSE BUDGET TOTALS	

			2017 BUDGET
C GRANT COMMITMENT DIVERSION			
STATE GRANT AND FEES			
		GRANT	
		STATE GRANT AND FEES	
EXPENSES			
		SALARY	
		SOCIAL SECURITY	
		CDRS	
		WORKERS COMPENSATION	
		UNEMPLOYMENT COMPENSATION	
		HOSPITAL INSURANCE	
		PLACEMENTS	
		REFUND UNEXPENDED FUNDS	
		NON-SECURE PLACEMENT	
		SECURE PLACEMENT	
		UNEXPENDED FUNDS	
		EXPENSES	
C GRANT COMMITMENT DIVERSION			
		INCOME BUDGET TOTALS	
		EXPENSE BUDGET TOTALS	
G GRANT PRE & POST ADJUDICATION FACILITIES			
STATE GRANT AND FEES			
		GRANT	
		STATE GRANT AND FEES	
EXPENSES			
		SALARY	
		SOCIAL SECURITY	
		CDRS	
		WORKERS COMPENSATION	
		UNEMPLOYMENT COMPENSATION	
		HOSPITAL INSURANCE	
		NON-SECURE PLACEMENT	
		POST-ADJ. (SECURE)	
		DETENTION/PRE. ADJ.	
		EXPENSES	
G GRANT PRE & POST ADJUDICATION FACILITIES			
		INCOME BUDGET TOTALS	
		EXPENSE BUDGET TOTALS	
H GRANT			
STATE GRANT AND FEES			
		GRANT	
		STATE GRANT AND FEES	
EXPENSES			
		H GRANT EXPENDITURES	
		EXPENDITURES	
		UNEXPENDED FUNDS	
		SECURE PLACEMENT	
		NON-SECURE PLACEMENT	
		DETENTION	
		EXPENSES	
H GRANT			
		INCOME BUDGET TOTALS	
		EXPENSE BUDGET TOTALS	

									2017 BUDGET
N GRANT MENTAL HEALTH SERVICES									
STATE GRANT AND FEES									
									GRANT
									STATE GRANT AND FEES
EXPENSES									
									SECURE PLACEMENTS
									NON-SECURE PLACEMENT
									COMMUNITY BASED PROGRAMS
									REFUND UNEXPENDED FUNDS
									EXPENSES
									N GRANT
									INCOME BUDGET TOTALS
									EXPENSE BUDGET TOTALS
X GRANT FLEXIBLE FUNDS									
									GRANT
									STATE GRANT AND FEES
EXPENSES									
									SEX OFFENDER COUNSELING
									MEDICAL
									GRANT REFUND
									EXPENSES
									X GRANT
									INCOME BUDGET TOTALS
									EXPENSE BUDGET TOTALS
TJPC-Y-ISP COMMUNITY PROGRAMS									
STATE GRANT AND FEES									
71	333	600	I						ISP GRANT INCOME
71	333	999	I						MISC INCOME
									STATE GRANT AND FEES
ISP EXPENSES									
71	572	101	E						SALARY
71	572	104	E						SECRETARY
71	572	201	E						SOCIAL SECURITY
71	572	202	E						HOSPITAL INSURANCE
71	572	203	E						CDRS
71	572	204	E						WORKERS COMPENSATION
71	572	206	E						UNEMPLOYMENT COMPENSATION
									GAP FUND
71	572		E						POSTAGE
71	572		E						MAINT/REPAIR
71	572	312	E						OFFICE SUPPLIES
71	572		E						PSYCHOL.
71	572		E						MEDICAL
71	572	310	E						SHORT-TERM DETENTION
71	572	230	E						TRAVEL
71	572	463	E						OPERATING EXP Y GRANT
71	572	465	E						PSY/MEDICAL-MENTAL HEALTH ASSESSMENTS
									COMM.-BASED PROGRAMS - GENERAL
71	572		E						RESIDENTIAL SERVICES
71	572	401	E						AUDIT-BOND
71	572	599	E						UNEXPENDED FUNDS Y
									ISP EXPENSES
									TJPC-Y-ISP COMMUNITY PROGRAMS
									INCOME BUDGET TOTALS
									EXPENSE BUDGET TOTALS

			2017 BUDGET
Z GRANT			
STATE GRANT AND FEES			
GRANT			
STATE GRANT AND FEES			
EXPENSES			
SALARY			
SOCIAL SECURITY			
CDRS			
WORKERS COMPENSATION			
UNEMPLOYMENT COMPENSATION			
REFUND UNEXPENDED FUNDS			
EXPENSES			
Z GRANT			
INCOME BUDGET TOTALS			
EXPENSE BUDGET TOTALS			
LOCAL FUNDS			
INCOME			
TRANSFER GENERAL FUND			30,414
MISC			
INCOME			30,414
EXPENSES			
SALARY			
SOCIAL SECURITY			
HOSPITAL INSURANCE			
CDRS			
WORKERS COMPENSATION			
UNEMPLOYMENT COMPENSATION			
SHORT TERM DETENTION			
TRAVEL			
OPER EXP			5,400
AUDIT-Operating Expenses			
EXTERNAL CONTRACTS			5,014
SHORT TERM DETENTION - Inter-County Contracts			10,000
NON-SECURE DETENTION			
SEX OFFENDER COUNSELING			
DRUG TESTING			
POST ADJUDICATION			
ELECTRONIC MONITORING			
TRANSPORT/MEALS			
MEDICAL/UA/PSYCHOLOGICAL-External Contracts			
CAPITAL EQUIPMENT			
TRAVEL & TRAINING			10,000
INSURANCE (CAR/BOND)			
EXPENSES			30,414
LOCAL FUNDS			
INCOME BUDGET TOTALS			30,414
EXPENSE BUDGET TOTALS			30,414

			2017
			BUDGET
IV-E FUNDS			
INCOME			
		IV-E SURPLUS FUNDS	6,500
		IV-E GRANT-2004	
		MISC INCOME	
		INTEREST	
		INCOME	6,500
EXPENSES			
		SALARY	
		PERFORMANCE BONUS	
		SOCIAL SECURITY	
		CDRS	
		WORKERS COMPENSATION	
		UNEMPLOYMENT COMPENSATION	
		E GRANT EXPENDITURES 2010	
		E GRANT EXPENDITURES-2011	
		VEHICLE EXPENSE	1,000
		POSTAGE	
		INSURANCE/BOND	1,000
		OPERATING EXP	3,000
		TRAVEL	
		CLOTHING	500
		OFFICE SUPPLIES	1,000
		FOSTER CARE	
		E GRANT EXPENDITURES	
		CAPITAL EQUIPMENT	
		CONTRACT FEES	
		EXPENSES	6,500
		IV-E FUNDS	
		INCOME BUDGET TOTALS	6,500
		EXPENSE BUDGET TOTALS	6,500
JUV. PROB. TYC			
STATE GRANT INCOME			
	333	444	TYC GRANT INCOME
			STATE GRANT INCOME
EXPENSES			
	400	101	SALARY
			SOCIAL SECURITY
			CDRS
			WORKER COMPENSATION
			UNEMPLOYMENT COMPENSATION
			TYC EXPENSES
			MISC EXPENSES
			EXPENSES
			JUV. PROB. TYC
			INCOME BUDGET TOTALS
			EXPENSES BUDGET TOTALS

				2017
				BUDGET
JUV. PROB. SCL GRANT				
				INTERGOVT INCOME SHACEKLFORD CO
				INTERGOVT REVENUES
				SCL EXPENDITURES
				EXPENDITURES
				JUV. PROB. SCL GRANT
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS
JUV PROB LEVEL V				
				LEVEL V GRANT INCOME
				LEVEL V INCOME
				DETENTION
				LEVEL V EXPENSES
				JUV PROB LEVEL V
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS
JUV. PROB. CJD				
STATE INCOME				
75	333	200	I	CJD GRANT INCOME
				STATE INCOME
EXPENSES				
75	400	310	E	CJD RES. SERVICES
75	400	312	E	CJD-COUNTY FUNDED
				EXPENSES
				JUV. PROB. CJD
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS
TJPC SMALL COUNTY DIVERSION				
STATE GRANTS				
				SCD GRANT INCOME
				STATE GRANTS
SCD GRANT EXPENSES				
				SCD GRANT EXPENDITURES
				SCD GRANT EXPENSES
				TJPC SMALL COUNTY DIVERSION
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS
				JUVENILE PROBATION TOTAL
				INCOME BUDGET TOTALS
				EXPENSE BUDGET TOTALS

			2017 BUDGET
GAP INSURANCE FUND			
GAP INCOME			
	GAP INSURANCE CONTRIBUTION/TRANS		70,000
	MISC INCOME OVERPAYMENT		
	GAP INCOME		70,000
GAP EXPENDITURES			
	GAP INSURANCE PAYMENTS		70,000
	GAP EXPENDITURES		70,000
GAP INSURANCE FUND			
	INCOME BUDGET TOTALS		70,000
	EXPENSE BUDGET TOTALS		70,000
COURTHOUSE TECHNOLOGY FUND			
TRANSFER FUNDING			
	TRANSFER FROM GEN FUND		28,000
	TRANSFER FUNDING		28,000
TECH FUND EXPENDITURES			
	COMPUTER/COPIER EXPENSE		28,000
	TECH FUND EXPENDITURES		28,000
COURTHOUSE TECHNOLOGY FUND			
	INCOME BUDGET TOTALS		28,000
	EXPENSE BUDGET TOTALS		28,000
CO ATT PRETRIAL DIVERSION FUND			
	PRETRIAL DIVERSION INCOME		5,000
	PRETRIAL DIVERSION INCOME		5,000
	PRETRIAL DIVERSION EXPENSE		5,000
	PRETRIAL DIVERSION EXPENSE		5,000
CO ATT PRETRIAL DIVERSION FUND			
	INCOME BUDGET TOTALS		5,000
	EXPENSE BUDGET TOTALS		5,000

			2017 BUDGET
SECO GRANT			
INCOME SECO GRANT			
		INCOME SECO GRANT	
		INCOME SECO GRANT	
SECO GRANT EXPENDITURES			
		EXPENDITURES SECO GRANT	
		EXPENDITURES SECO GRANT	
		SECO GRANT	
		INCOME BUDGET TOTALS	
		EXPENSE BUDGET TOTALS	
JAG GRANT			
INCOME JAG GRANT			
		INCOME JAG GRANT	
		INCOME JAG GRANT	
JAG GRANT EXPENDITURES			
		EXPENDITURES JAG GRANT	
		EXPENDITURES JAG GRANT	
		JAG GRANT	
		INCOME BUDGET TOTALS	
		EXPENSE BUDGET TOTALS	
ELECTION SERVICE CONTRACT FUND			
INCOME			
		INCOME FROM CONTRACTS	1,000
EXPENSES			
		EXPENDITURES	1,000
ELECTION SERVICE CONTRACT FUND			
		INCOME BUDGET TOTALS	1,000
		EXPENSE BUDGET TOTALS	1,000

